

MHSA STAKEHOLDER GROUP (MHSA-SG)

Friday, August 28, 2020 (2:00-4:00pm)

GO TO MEETING TELECONFERENCE: <https://global.gotomeeting.com/join/511501621>

To participate by phone, dial-in to this number: <tel:+18773092073,,511501621#>

MISSION	VALUE STATEMENT	FUNCTIONS
<p><i>The MHSA Stakeholder Group advances the principles of the Mental Health Services Act and the use of effective practices to assure the transformation of the mental health system in Alameda County. The group reviews funded strategies and provides counsel on current and future funding priorities.</i></p>	<p><i>We maintain a focus on the people served, while working together with openness and mutual respect.</i></p>	<p>The MHSA Stakeholder Group:</p> <ul style="list-style-type: none"> • <i>Reviews</i> the effectiveness of MHSA strategies • <i>Recommends</i> current and future funding priorities • <i>Consults</i> with ACBH and the community on promising approaches that have potential for transforming the mental health systems of care • <i>Communicates</i> with ACBH and relevant mental health constituencies.

- | | |
|--|------|
| <p>1. Welcome and Introductions
- MHSA-SG Meeting Structure: (2) <i>Administration & Operations;</i>
(3) <i>Program Planning & Development</i></p> | 2:00 |
| <p>3. Administrative Updates
- Legislative Update: SB 655
- MHSA-SG Member Announcements (1 minute)</p> | 2:15 |
| <p>2. MHSA Plan Overview & Public Comments
- Funding Details
- Outreach
- Public Hearing Details</p> | 2:45 |
| <p>3. Wrap-Up/Summary</p> | 3:45 |
| <p>4. Meeting Adjournment</p> | 4:00 |

Documents Attached:



- Agenda
- Minutes from July meeting
- PPT Presentation
- [MHSA Three-Year Program & Expenditure Plan](#)



MHSA-SG Meeting

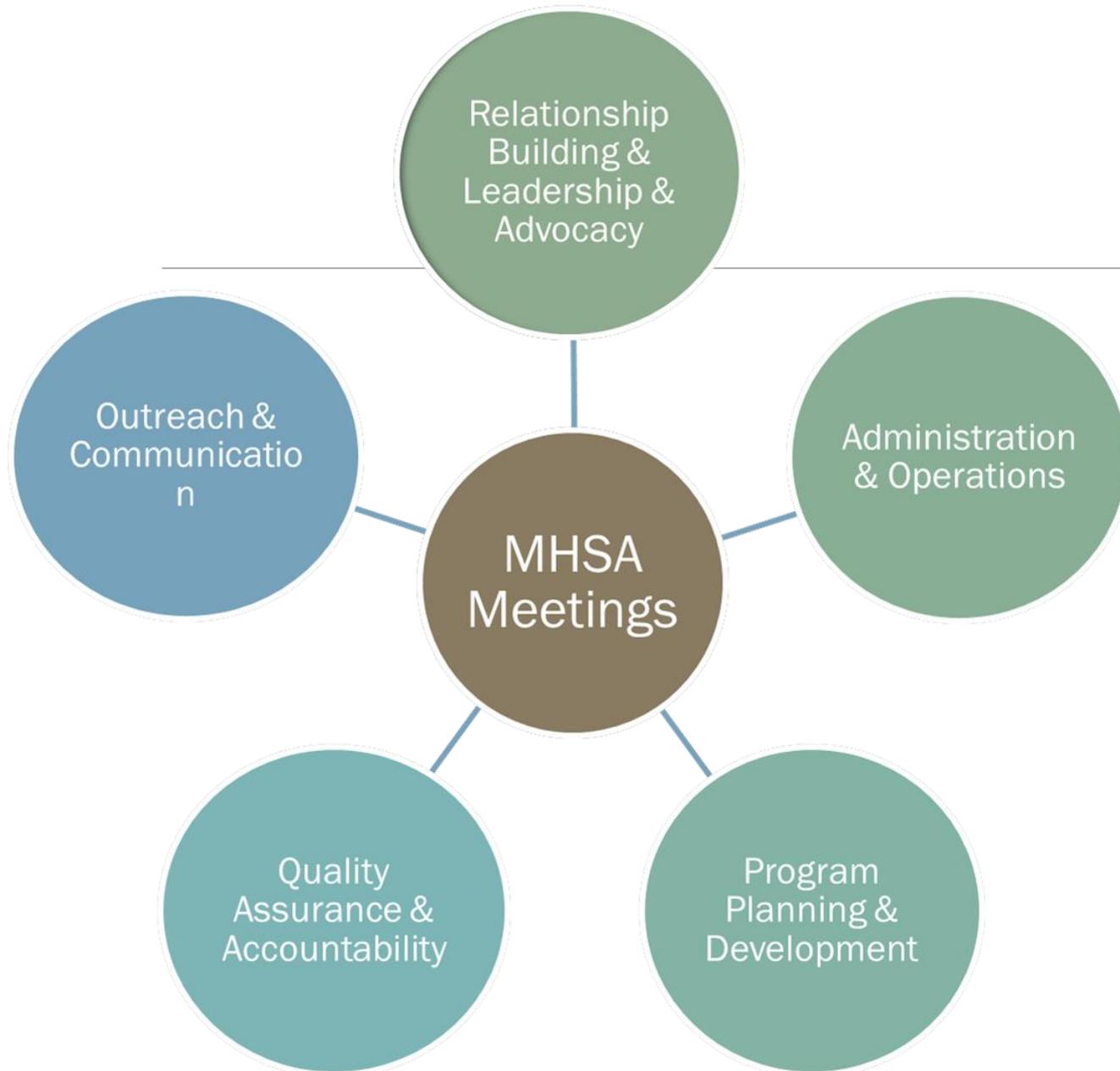
ALAMEDA COUNTY BEHAVIORAL
HEALTH, MHSA DIVISION

4TH FRIDAYS EVERY MONTH, 2-4PM

FACILITATOR/COORDINATOR:

MARIANA DAILEY MPH, MCHES

MEETING OBJECTIVES



1. Welcome & Introductions
2. Administrative Updates & Announcements
3. MHSA Plan Overview
4. Wrap-Up/ Summary

HELLO
MY NAME IS

Community Agreements from Design Team Alliance (DTA)

Atmosphere:

(The feeling we want to create)

Thrive :

What we need to do our best work

Deal with Conflict: How we'd like to handle difficulties/conflicts

What is the Desired Atmosphere or Culture of MHSA Stakeholder Group?

Informed

Feeling of Safety

Emotionally supportive

Probing

Collaborative

Effective

Honest

Reflective

Productive

Critically Thinking

Warm

Instructive

Engaged

In order to Thrive, how do we want to be in the MHSA Stakeholder Group?

Trust

People able to listen to different perspectives

Accepting/open to ideas of others

Strategic

Diversity matters

Taking responsibility

Open/inclusive

Mutual respect

How do we deal with Conflict or Difficulty when it arises within the MHSA Stakeholder Group?

Assume good intent

Being ok with conflict- not try to fix it

Accept different perspectives

Listening

Being patient, don't interrupt

Agree to disagree & move on w/ what we agree on

Trying to find the "lowest common denominator" and move forward

Where there are disparities, be able to call them out "Name it"

ADMINISTRATIVE UPDATES:

- ❑ MHSA Legislative Update:
AB 8 (CHU & GARCIA) – not moving forward
AB 2265 (QUIRK- SILVA) – will be enrolled & going to
the governor for signature
AB 2576 (GLORIA) – not moving forward
SB 655 (UMBERG)- not moving forward
- ❑ MHSA-SG Announcements (1 minute)



MHSA THREE-YEAR PROGRAM & EXPENDITURE PLAN (DRAFT) – FY 20/23

Public comment period:

The public comment and review period begins Friday, August 21, 2020 and will end on Monday, September 21, 2020 at 5 p.m.

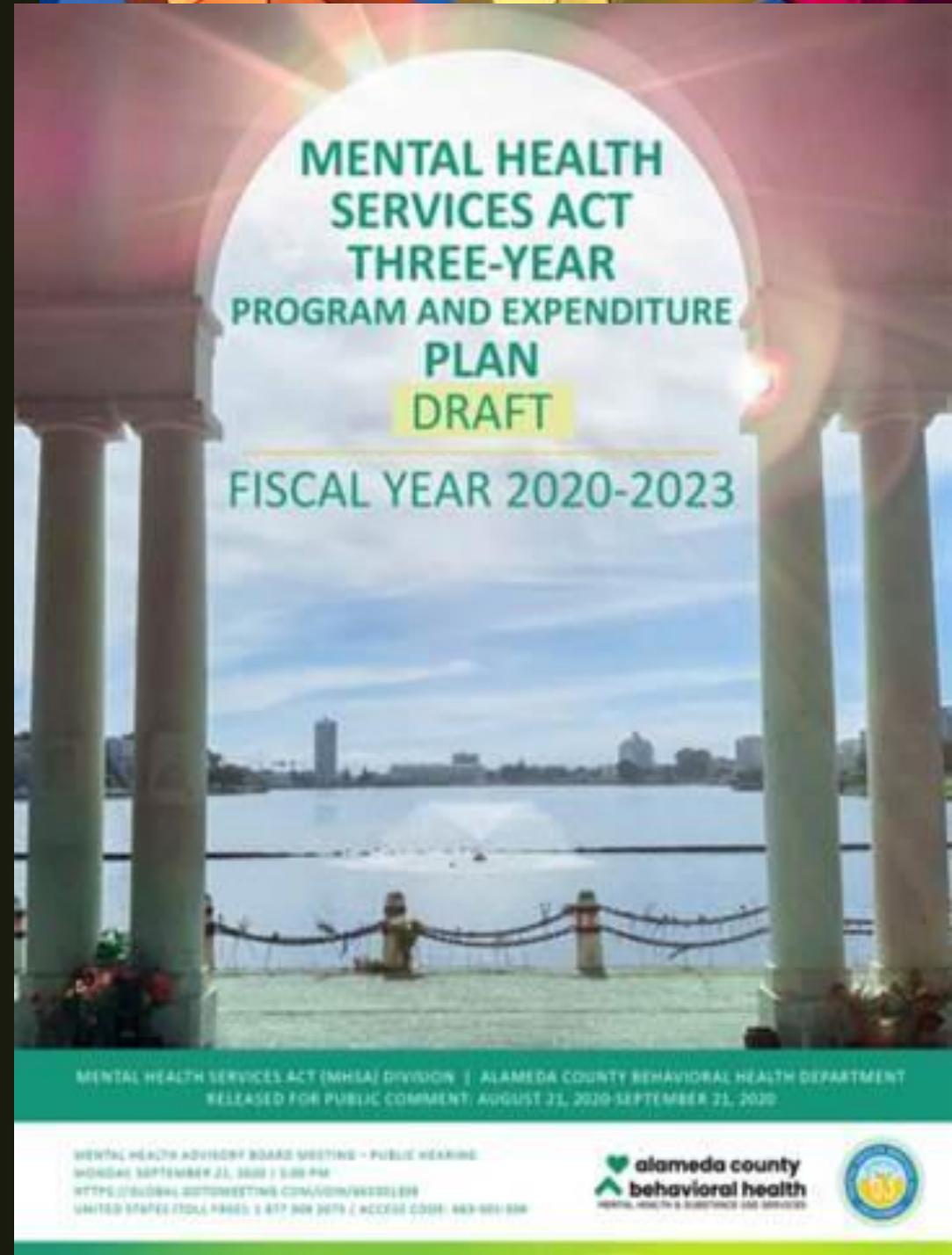
WHAT IS THE PLAN?

EXPENDITURE= SPENDING PLAN,. A STRATEGIC TOOL TO MANAGE MHSA MONEY. TO BE SET ASIDE FOR PRODUCTIVE PURPOSES, LIKE SUPPORTING VARIOUS PROJECTS:

(1) HELPS IN TRACKING THE AMOUNT OF INCOME OR REVENUE AVAILABLE,

(2) HELPS WITH MAKING DECISIONS ON HOW TO USE THIS INCOME AND ALSO TO SAVE SOME.

(3) PROVIDES AN OVERVIEW OF OUR PROGRAMS & PERFORMANCE WHICH SERVED TO JUSTIFY SPENDING DECISIONS





FUNDING DETAILS

MHSA 3YR CPPP Timeline:

4/27/20 – 5/31/20

OUTREACH SUMMARY:

+14,069

SURVEY RESPONSES: 627

**Focus Groups: 12 (~200
participants)**



CPPP SURVEY HIGHLIGHTS: DEMOGRAPHICS

Table 1. Number of Survey Respondents by Survey Language (n=627)

Survey Languages	Number of Responses
1. English	587
2. Chinese	31
3. Spanish	9
4. Farsi	0
5. Korean	0
6. Tagalog	0
7. Vietnamese	0
Total	627

Table 2. First Time Participating in MHSA Community Program Planning Process (n=627)

Response	Number	Percent
Yes	526	83.89%
No	51	8.13%
Not Sure	44	7.02%
No Response	6	0.96%
Total	627	100.00%

CPPP SURVEY HIGHLIGHTS: DEMOGRAPHICS

Figure 1. Participant's Age Groups (n=627)

Ages		
Adult/Older Adult		Youth/TAY
26-59 (68.58%)	60 and over (24.08%)	16-25 (3.67%)
		Under 16 (0.16%)
		Unknown
		Prefer not to answer (2.55%)
		No response (0.96%)

CPPP SURVEY HIGHLIGHTS: DEMOGRAPHICS

Figure 3. Participant’s Ethnicity (n=553)

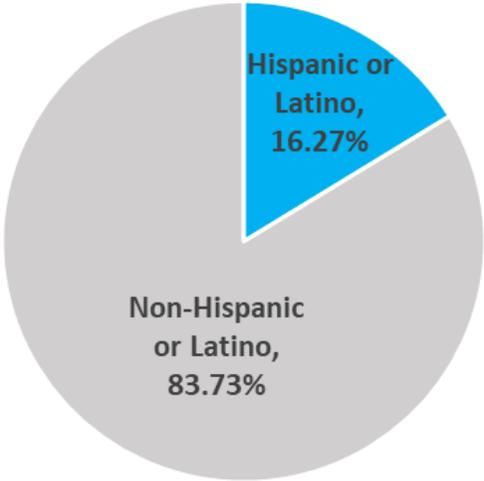
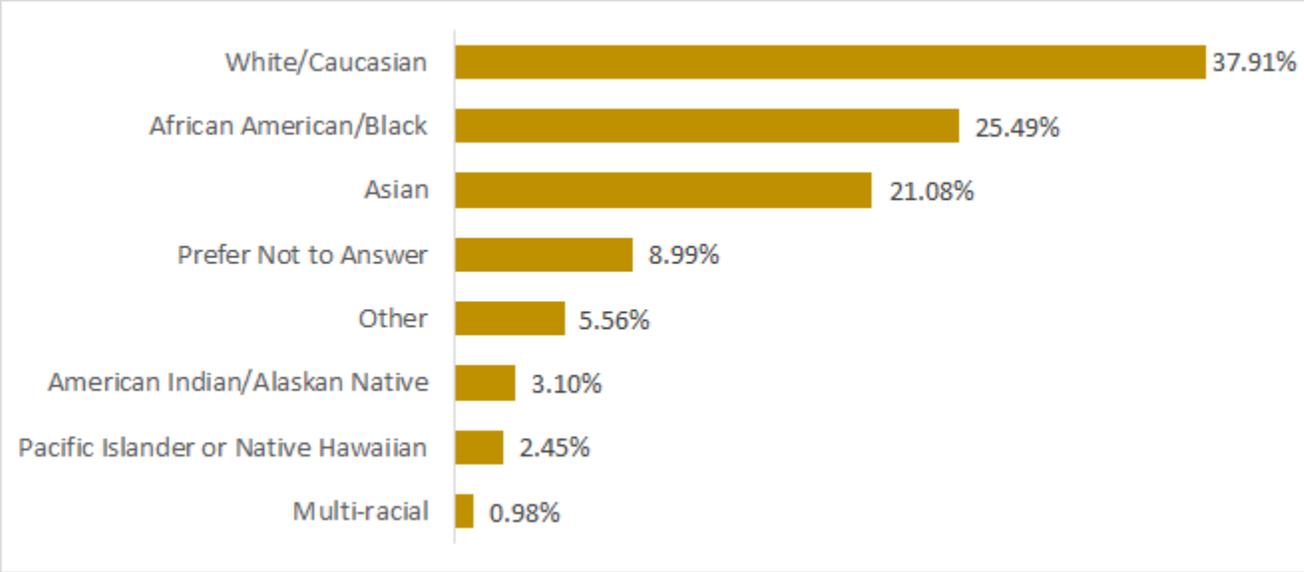


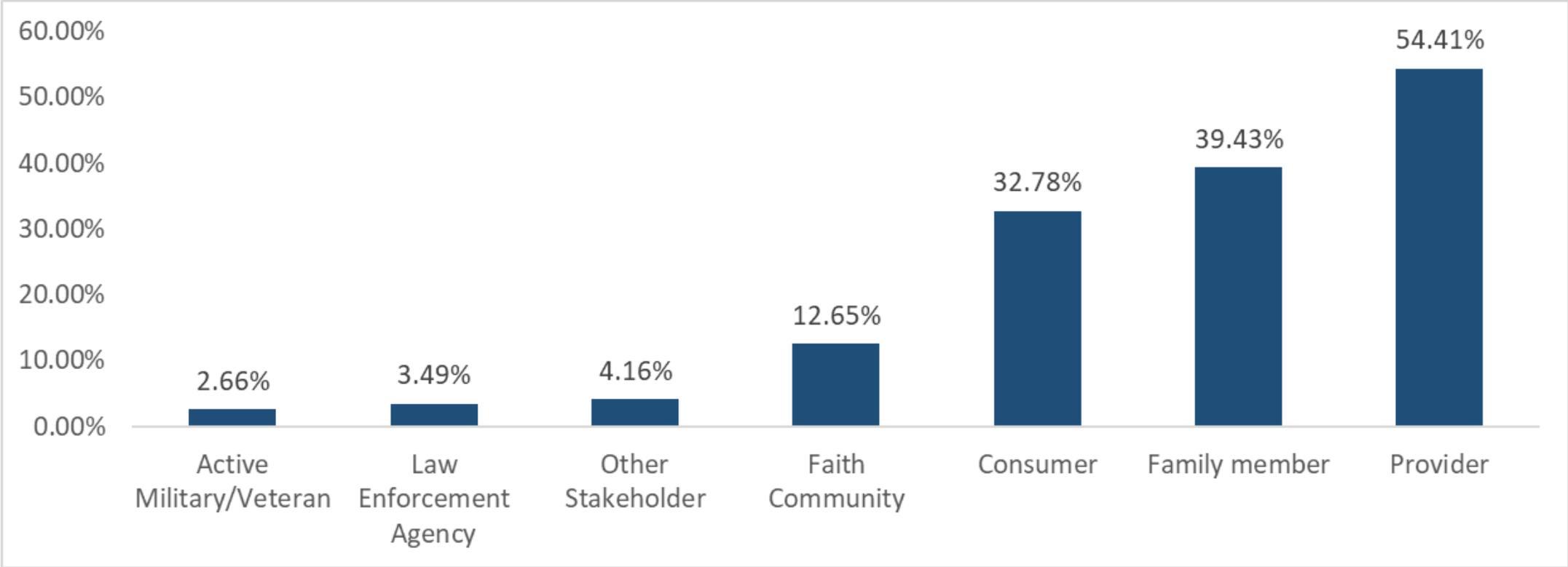
Figure 4. Participant’s Race (n=612)



*Participant’s allowed to choose more than one category so percent total is more than 100%.

CPPP SURVEY HIGHLIGHTS: DEMOGRAPHICS

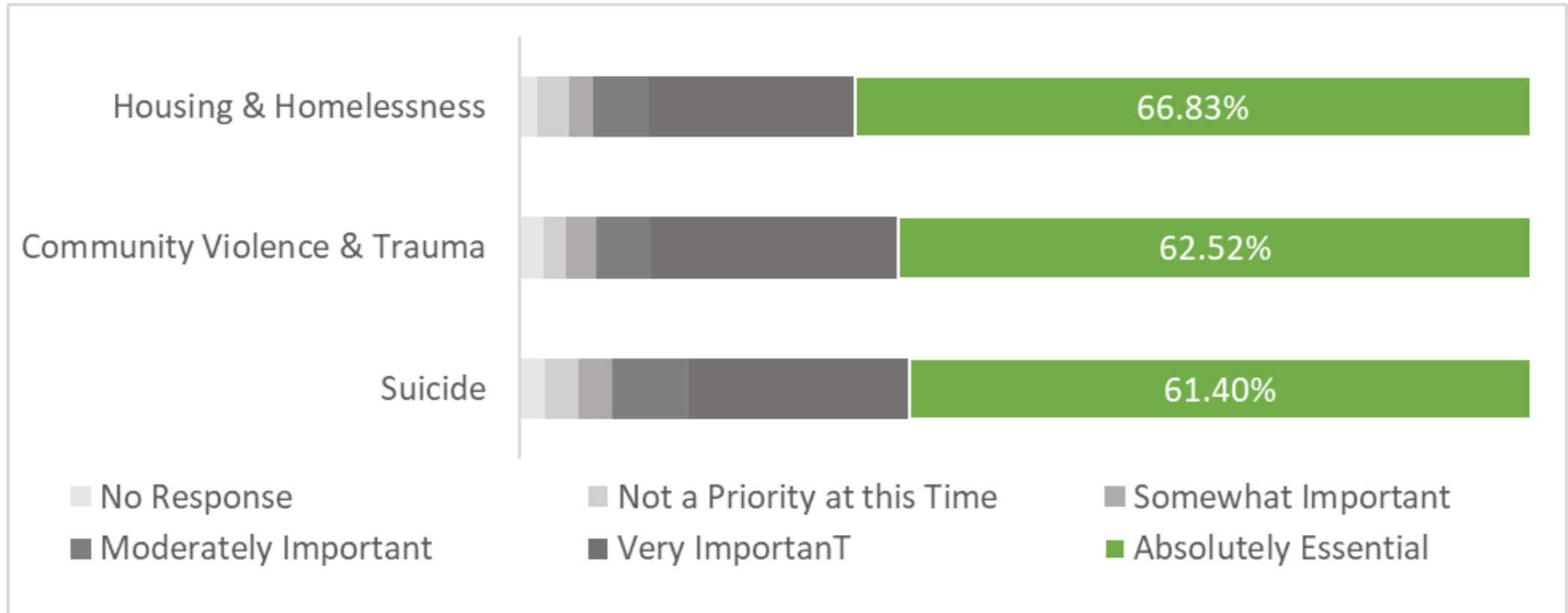
Figure 5. Participant's Stakeholder Group (n=601)



*Participant's allowed to choose more than one category so percent total is more than 100%.

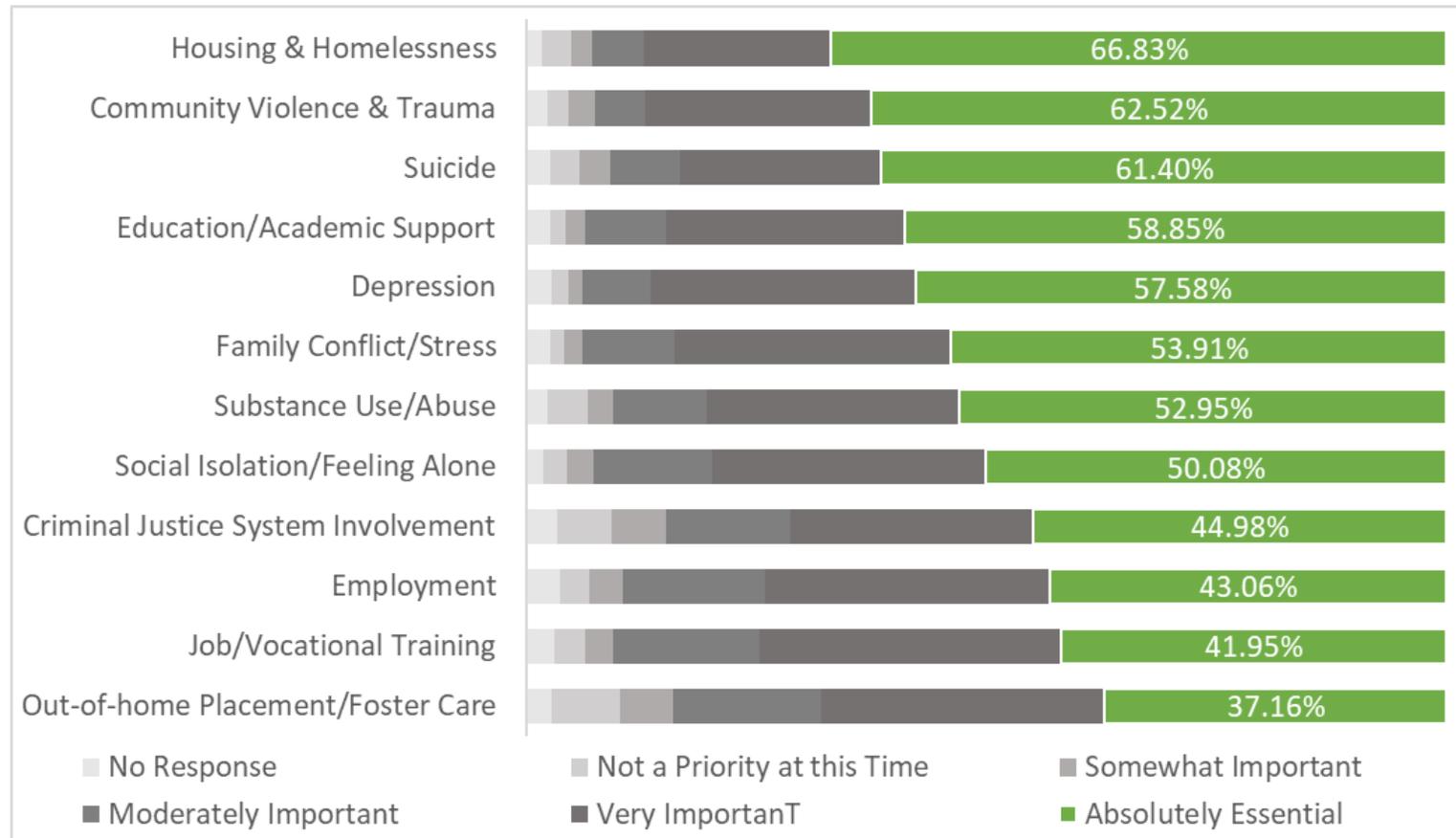
CPPP SURVEY HIGHLIGHTS: CHILD/TAY CONCERNS

Figure 6. Top Three Concerns Related to Children/Youth/Transitional Age Youth (n=627)



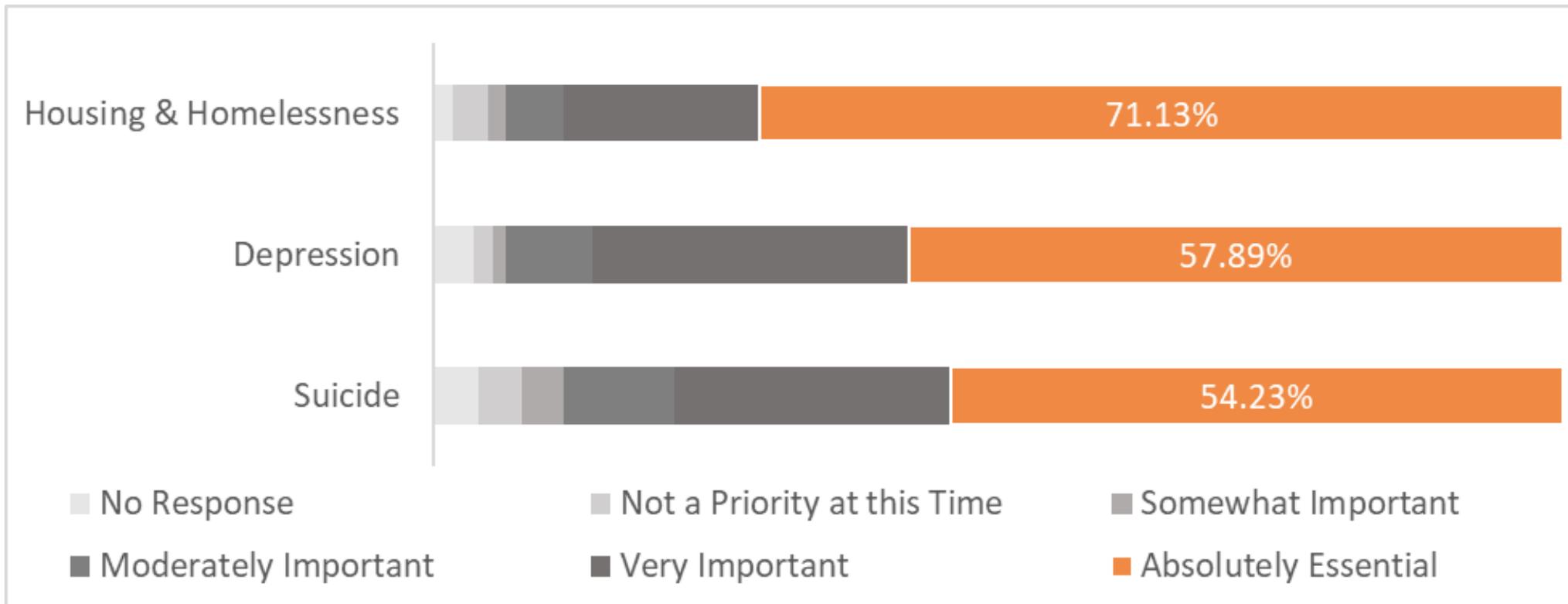
CPPP SURVEY HIGHLIGHTS: CHILD/TAY CONCERNS

Figure 7. Concerns Related to Children/Youth/Transitional Age Youth (n=627)



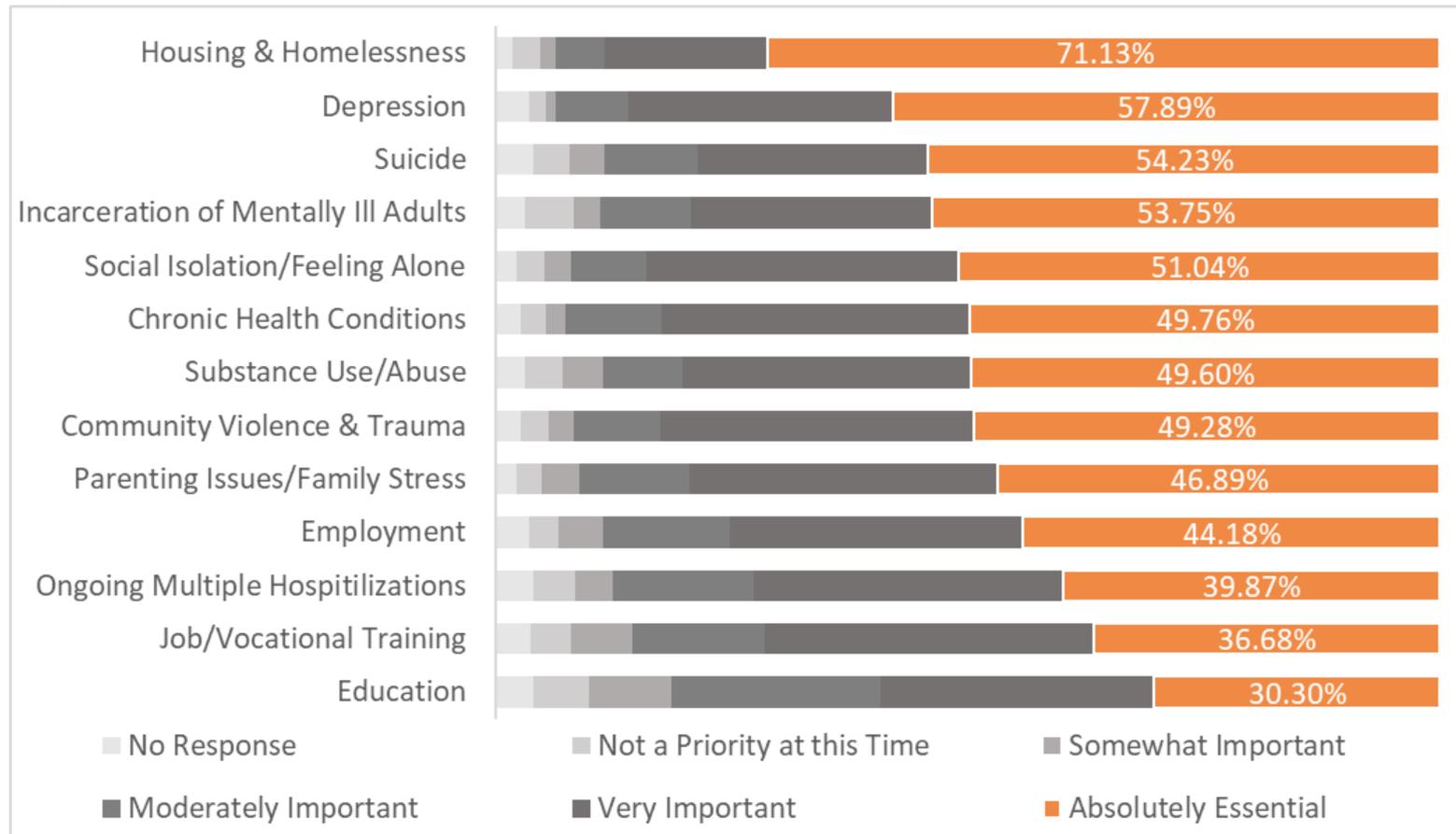
CPPP SURVEY HIGHLIGHTS: ADULT/OLDER ADULT CONCERNS

Figure 8. Top Three Concerns Related to Adult/Older Adult (n=627)



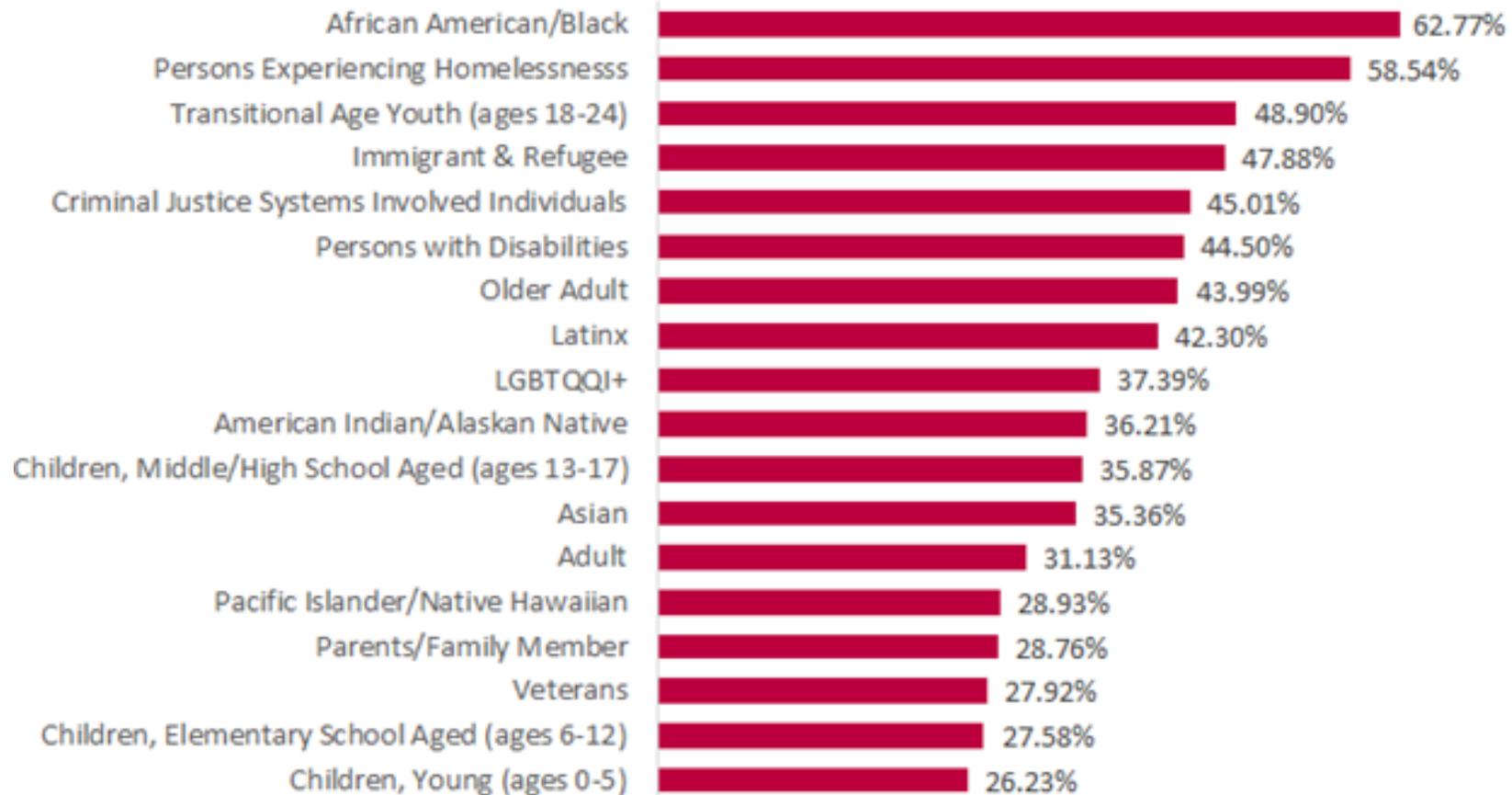
CPPP SURVEY HIGHLIGHTS: ADULT/OLDER ADULT CONCERNS

Figure 9. Three Concerns Related to Adult/Older Adult (n=627)



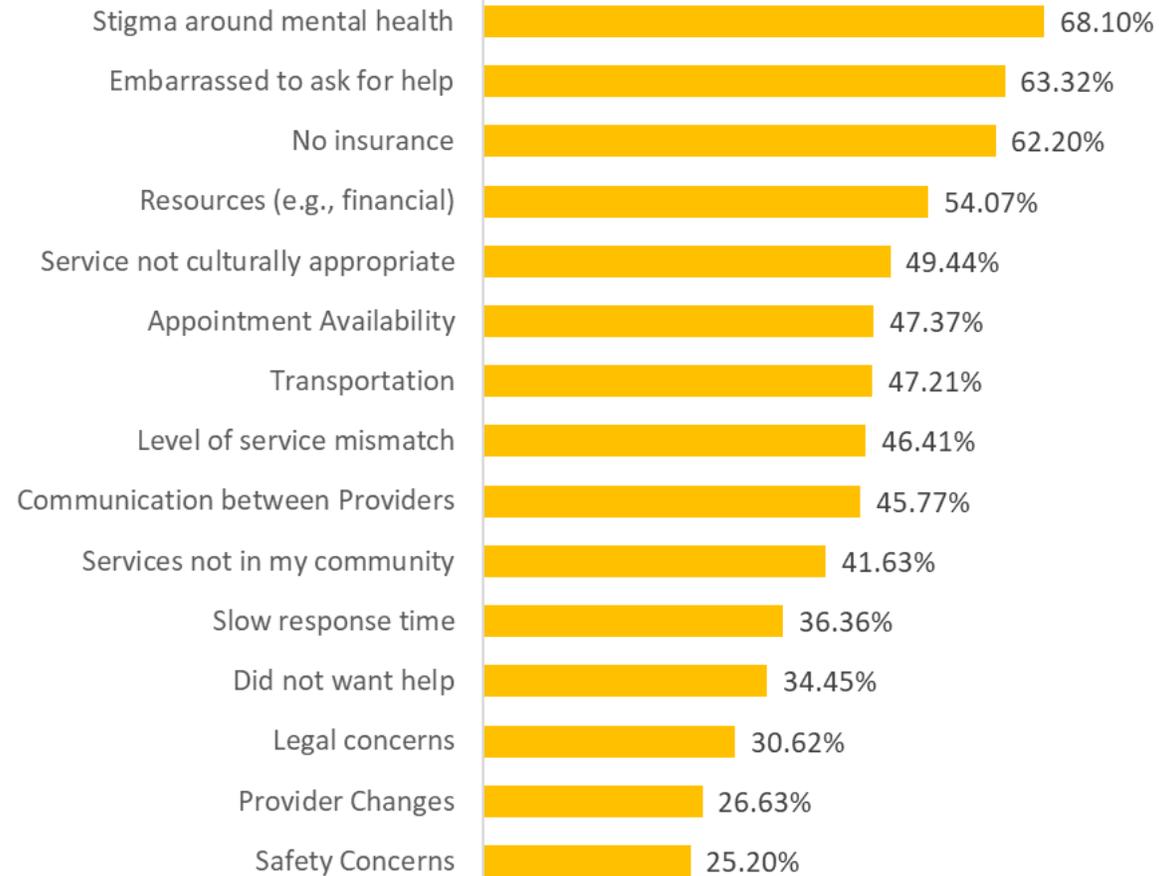
CPPP SURVEY HIGHLIGHTS: NOT ADEQUATELY SERVED BY SYSTEM

Figure 11. Populations or Groups not Adequately Served by System (n=591)



CPPP SURVEY HIGHLIGHTS: BARRIERS TO SERVICES

Figure 12. Barriers to Accessing Mental Health Services (n= 627)



CPPP SURVEY HIGHLIGHTS: INNOVATION THEMES

- Increasing peers in the workforce (n= 22)
- Telehealth – individual and group (n=23)
- Outreach to Educate about Services and Decrease Stigma (n=61)
- Care Coordination/Provider Communication (n=27)
- School-based Services (n=44)
- Community and Home-base Services (n=69)
- Creativity and recreation-based therapies (n=23)
- Integrate Culture (n=31)
- Supporting Families (n=14)



MHSA 3 YR PLAN WRAP-UP

- Public Comment: ends 9/21/20 at 5PM
- Public Hearing: on 9/21/20 5pm
- BOS Health Committee: October/November
- Approved by BOS: November/December

FY21/22 ANNUAL PLAN UPDATE:

- Set for FALL 2021

MHSA-SG Involvement:



POST : on your websites/intranet



CIRCULATE: to your network



PARTICIPATE: Attend Public Hearing on 9/21/20

THANK YOU

Next Meeting:

September 25, 2020
2:00 pm– 4:00 pm
Location (Virtual)

** Stipends: Follow-up with
Nellie Bagalso**



WELLNESS • RECOVERY • RESILIENCE