



MHSA STAKEHOLDER GROUP (MHSA-SG)

Friday, January 22, 2021 (2:00-4:00pm)

GO TO MEETING TELECONFERENCE: <https://global.gotomeeting.com/join/511501621>

To participate by phone, dial-in to this number: <tel:+18773092073,511501621#>

MISSION	VALUE STATEMENT	FUNCTIONS
<p><i>The MHSA Stakeholder Group advances the principles of the Mental Health Services Act and the use of effective practices to assure the transformation of the mental health system in Alameda County. The group reviews funded strategies and provides counsel on current and future funding priorities.</i></p>	<p><i>We maintain a focus on the people served, while working together with openness and mutual respect.</i></p>	<p>The MHSA Stakeholder Group:</p> <ul style="list-style-type: none"> • <i>Reviews</i> the effectiveness of MHSA strategies • <i>Recommends</i> current and future funding priorities • <i>Consults</i> with ACBH and the community on promising approaches that have potential for transforming the mental health systems of care • <i>Communicates</i> with ACBH and relevant mental health constituencies.

- | | |
|--|------|
| 1. Welcome and Introductions | 2:00 |
| 2. MHSA Meeting Structure, 2021 | 2:15 |
| 3. MHSA Annual Update: Planning begins 1/2021
- Focus Group Ranking | 3:00 |
| 4. Administrative Updates & Announcements
- Legislative Update
- Interview Questions
- New member applications: 0
- County Announcements: 0
- MHSA-SG Announcements (<i>1 minute</i>) | 3:30 |
| 5. Wrap-Up/Summary
- Review DRAFT Operating Guidelines | 3:55 |
| 6. Meeting Adjournment
- Review MHSA-SG Meeting Structure | 4:00 |



Documents Attached:

- Agenda
- Meeting Minutes from December 2020
- PPT Presentation
- Legislative Update Sheets
- DRAFT MHSA Three-Year Plan FY2020-23
- DRAFT Operating Guidelines

Alameda County Mental Health Services Act Stakeholder’s Meeting
December 18, 2020 • 2:00 pm – 4:00 pm
TELECONFERENCE REMOTE MEETING

Meeting called to order by **Mariana Dailey (Chair)**

Present Representatives: Viveca Bradley (MH Advocate/MHAAC/AA Family Outreach), Annie Bailey, Jeff Caiola (Consumer/Berkeley Bipolar Support Group), L.D. Louis (MHAB), Elaine Peng (MHACC), Liz Rebensdorf (NAMI East Bay/MHSAAC), Katy Polony (Abode/IHOT), Mark Walker (Swords to Plowshare), Shawn Walker-Smith (MH Advocate), Sarah Marxer (PEERS/Family Member); Carissa Samuels (TAY/Student); YuanYuna Lo (TAY/Student)

<i>ITEM</i>	<i>DISCUSSION</i>	<i>ACTION</i>
<p>Welcome and Introductions (Mariana)</p>	<p>Mariana reviewed conference call etiquette tips, and led a brief check-in with the group utilizing the Community Agreements and MHSA-SG Design Team Alliance (DTA) model to identify the desired atmosphere for the meeting and strategies to ensure members thrive and deal with conflict, and asked the group:</p> <p>Mariana reviewed the word of the day (“BEVY”) and the game’s goal to slip the word into conversation naturally without being caught. If you catch someone using the word shout “word of the day!” the game helps keep the group focused on what is being said. A gift will be sent the person/s who use the word the most without being caught.</p>	
<p>COVID-19 Mental Health Series</p>	<p>Mariana reviewed a video produced by the Alameda County’s Board of Supervisor Richard Valle recently launched a Mental Health Series. Episode 1 is focused on youth and features our County’s Health Officer, Dr. Nick Moss addressing COVID-19, and our Behavioral Health Director, Dr. Karyn Tribble offering self-care guidance. You can view the episode on YouTube at Mental Health and COVID-19: Mental Health Series Ep 1 – YouTube.</p> <p>The Mental Health Series is a multi-part series created by Alameda County District 2 Office, and has been designed as a space for youth and members of the community to explore topics related to mental health. The content is user friendly, has very little medical or behavioral health jargon, and provides important guidance to everyone as we navigate these difficult times. As such, viewers of all ages might benefit the information.</p> <p>The mental health portion beings at 16:40.</p>	<ul style="list-style-type: none"> • Mariana will send the video link to the video which is https://www.youtube.com/watch?reload=9&v=sP0--8qDNyQ&feature=youtu.be&ab_channel=AlamedaCountyDistrict2 • Carissa & Yona will review with Ohlone Students and provide feedback
<p>MHSA-SG Administrative Updates/Membership and Announcements (Mariana)</p>	<p>Mariana reviewed recent legislative updates for SB 803 and AB 2265. Assembly Democrats released their Budget Blueprint for 2021 which focuses on COVID-19 vaccination programs, public health infrastructure stabilization, K-12th school, services for unemployed persons. California Attorney General Becerra was appointed to Department of Health & Human Services. The state has worked with tech companies to develop the</p>	

ITEM	DISCUSSION	ACTION
<p>Stakeholder Announcements (Open)</p>	<p>California Notify app for COVID-19 notification. The state intends to expand current housing support and assistance programs for low income and vulnerable groups.</p> <p>Activities for the FY21/22 Annual Plan begin 1/2021 – 6/21. Mariana will facilitate a brief focus group with MHSA-SG members to identify ideas for outreach, developing a “how to read the plan” video, and focus groups.</p> <p>ACBH has a variety of training activities. The TIS Initiative is embarking on a curriculum revision and is looking for consumers to participate. Please contact Lori DeLay at Lori.Delay@acgov.org.</p> <p>Mariana provided an overview the of the MHSA budget. The budget is shaped by taxes at the state’s discretion. Budgetary items are identified in the plans and through the Community Program Panning (CPPP) process. A budget workgroup has been convened to identify cost-savings measures.</p>	<ul style="list-style-type: none"> • Mariana will forward the TIS workgroup information to the MHSA-SG.
<p>2020 Reflection-At-A-Glance</p>	<p>Mariana reviewed stakeholder composition, roles & functions, goals, and the difference between various advisory bodies/councils.</p> <p>The MHSA-SG members reviewed the 5 meeting structure elements and new goal for 2021.</p>	<ul style="list-style-type: none"> • Mariana requests membership biographies from new members
<p>Wrap-Up/Summary (Mariana)</p>	<p>Stakeholder members will be invited to support future planning efforts.</p> <p>The group identified future meeting topics:</p> <ul style="list-style-type: none"> • Need to review MHSA-SG application questions • Operating Guidelines • Presentations from MHSA projects/programs 	<ul style="list-style-type: none"> • Mariana will send a SurveyMonkey to update member’s contact information • Mariana will email the three-year plan (draft) and a revised PPT • The group will review Operating Guidelines

Next Stakeholder meeting: Friday, January 22, 2020 from 2-4 p.m. LOCATION: GoToMeeting webinar



MHSA-SG MEETING

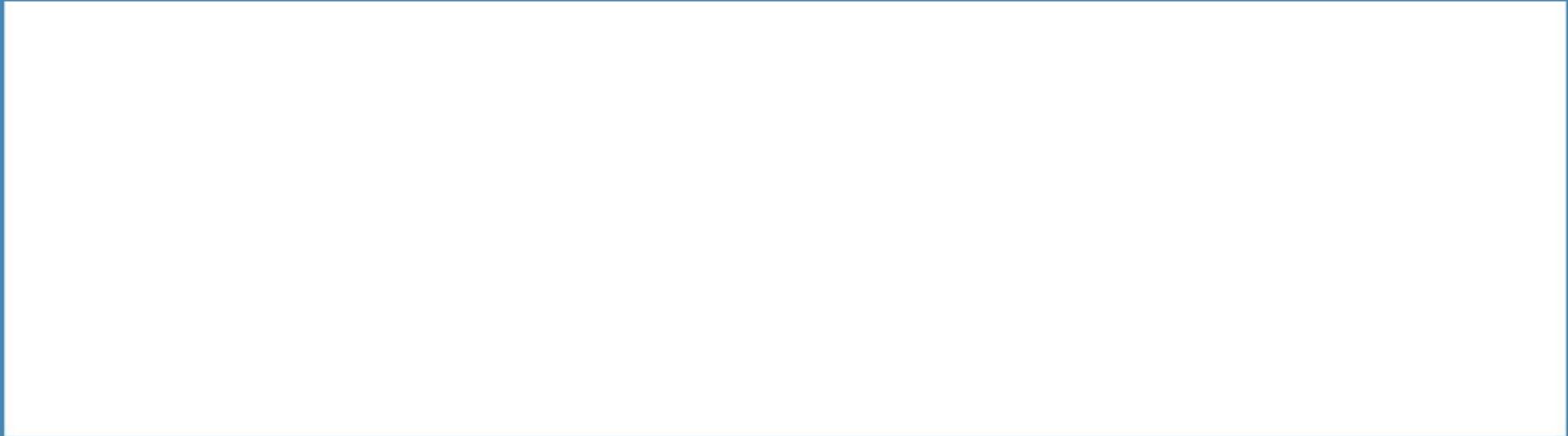
ALAMEDA COUNTY BEHAVIORAL HEALTH CARE
SERVICES, MHSA DIVISION

4TH FRIDAYS EVERY MONTH, 2-4PM

FACILITATOR/COORDINATOR:

MARIANA DAILEY MPH, MCHES

HELLO
MY NAME IS

A large, empty rectangular box with a blue border, intended for writing a name. The box is positioned below the text "HELLO MY NAME IS" and occupies the lower two-thirds of the image.

Community Agreements/DTA

Atmosphere?

The feeling we want to create

Thrive?

What we need to do our best work

Deal with Conflict?

How we'd like to handle difficulties/conflicts

Word of the Day

Tomfoolery (n): Playful, foolish behavior

Instructions:

- See how can slip the word into the conversation without others noticing
- If you catch someone using the word.. Yell, “word of the day!”

Meeting Objectives

- Welcome & Introductions
- MHSA Meeting Structure, 2021 (continued)
- Annual Plan Update: Focus Group Ranking
- General Updates/Announcements



MHSA Structure

MHSA-SG Meeting Structure Elements



Annual Plan Ideas & Focus Group

MHSA THREE YEAR PLAN/PLAN UPDATE PROCESS

The County shall provide for a Community Program Planning process (CPPP) as the basis for developing the Three-Year Program and Expenditure Plans and updates per Title 9 CCR § 3300

- CPPP was conducted between 4/27/20-5/31/20
- 627 surveys collected
- 12 focus groups consisting of 198 participants

County mental health programs shall prepare and submit a Three-Year Program and Expenditure Plan (Plan) and Annual Updates for Mental Health Service Act (MHSA) programs and expenditures.

- Alameda County's Three-Year Plan: FY 20/21-22/23
- FY 20/21 is the 1st year of our Three-Year Plan

The Mental Health Board shall conduct a public hearing on the draft Three-Year Plan/Plan Update at the close of the 30-day public comment period.

- 30 day public comment period: TBD
- MH Board Hearing: TBD

Plans and Annual Updates must be adopted by the county Board of Supervisors (BOS) and submitted to the Mental Health Services Oversight and Accountability Commission (MHSOAC) within 30 days after Board of Supervisor adoption.

- BOS Health Committee: TBD
- Full BOS adoption: TBD
- For INN projects MHSOAC Approval



MHSA Annual Plan Update, FY21/22

*using FY19/20 data

Plan Sections

- 1/8/21 – 2/5/21

Outreach & FGs

- 1/25/21 – 2/5/21

DRF-Plan Development & Analysis

- 2/8/21 – 2/25/21



Comment Summary

- 4/1/21 – 4/2/21

MHAB Presentation

- 4/19/21 (3rd Monday)



BOS Adoption

- By the 6/30/21

JAN/FEB

APR

JUN

MAR

MAY



30-Day Public Comment

- Release 3/15/21-4/19/21



BOS Health Committee

- By the 5/31/21



Alameda County Three-Year Planning Process

MHSA 3YR CPPP	2018-2020	2020-2023
Outreach Timeline	September-October 2017	April-May 2020
Outreach Summary	1,000+	14,069+
Survey Responses	550	627
Focus Groups	18 <i>138 participants</i>	12 <i>198 participants</i>
Public Comments	10	227

CPPP SURVEY DEMOGRAPHICS: LANGUAGE AND FIRST TIME PARTICIPANT INFORMATION

Table 1. Number of Survey Respondents by Survey Language (n=627)

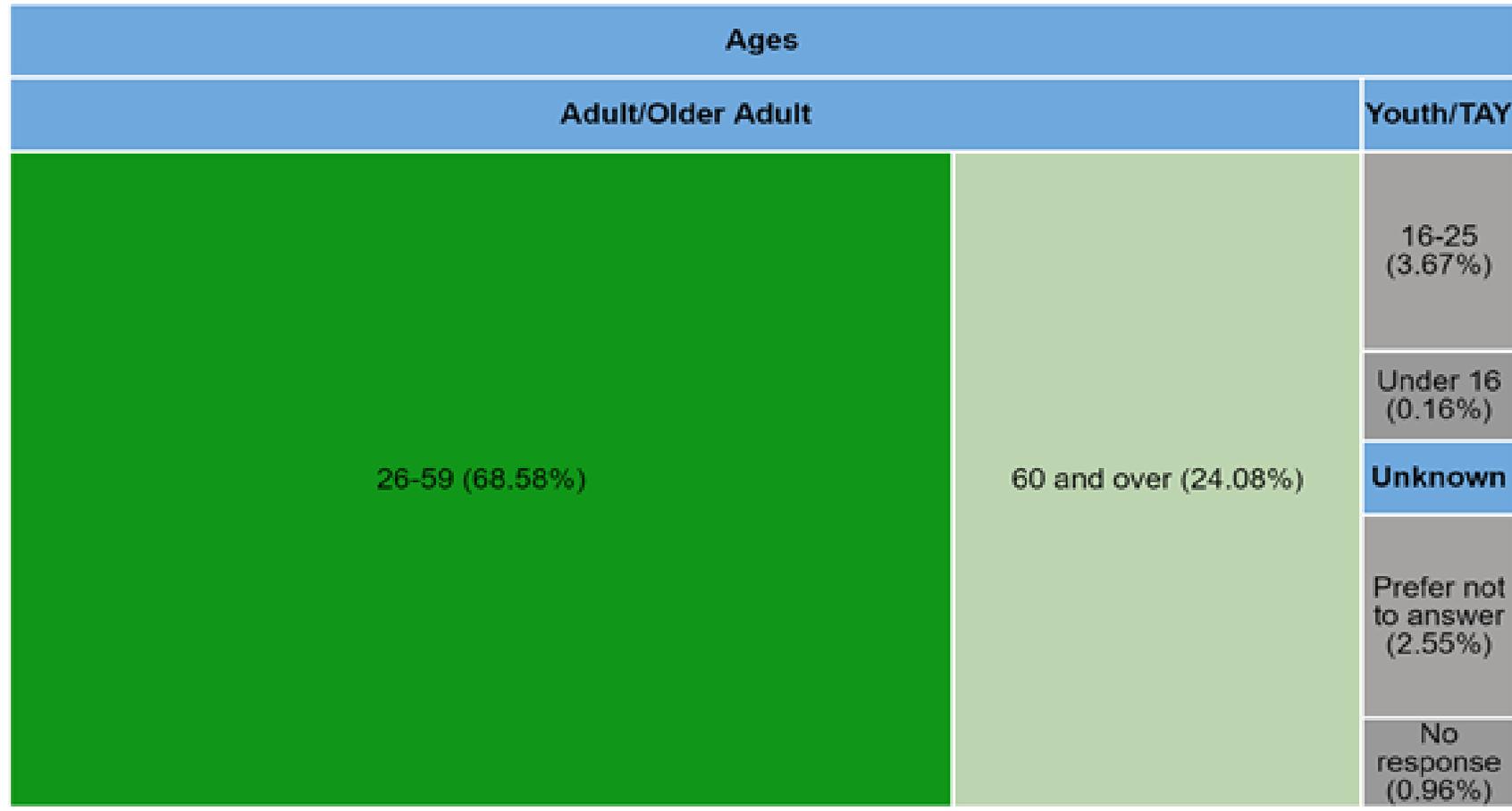
Survey Languages	Number of Responses
1. English	587
2. Chinese	31
3. Spanish	9
4. Farsi	0
5. Korean	0
6. Tagalog	0
7. Vietnamese	0
Total	627

Table 2. First Time Participating in MHSA Community Program Planning Process (n=627)

Response	Number	Percent
Yes	526	83.89%
No	51	8.13%
Not Sure	44	7.02%
No Response	6	0.96%
Total	627	100.00%

CPPP SURVEY DEMOGRAPHICS: AGE GROUPS

Figure 1. Participant's Age Groups (n=627)



CPPP SURVEY DEMOGRAPHICS: RACE AND ETHNICITY

Figure 2. Participant’s Ethnicity (n=553)

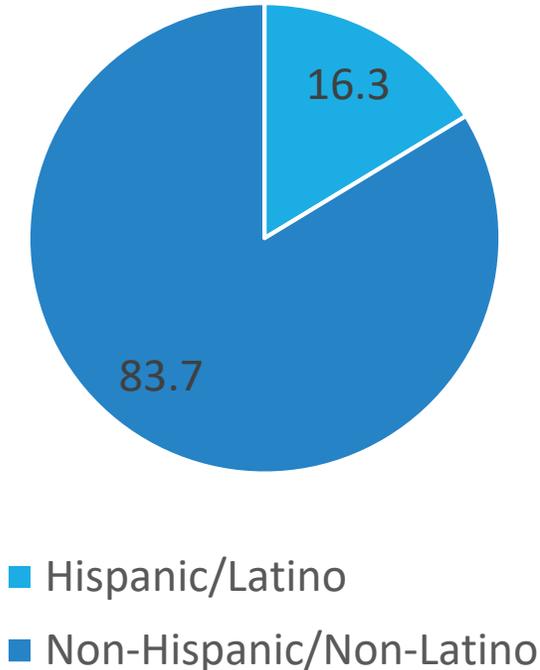
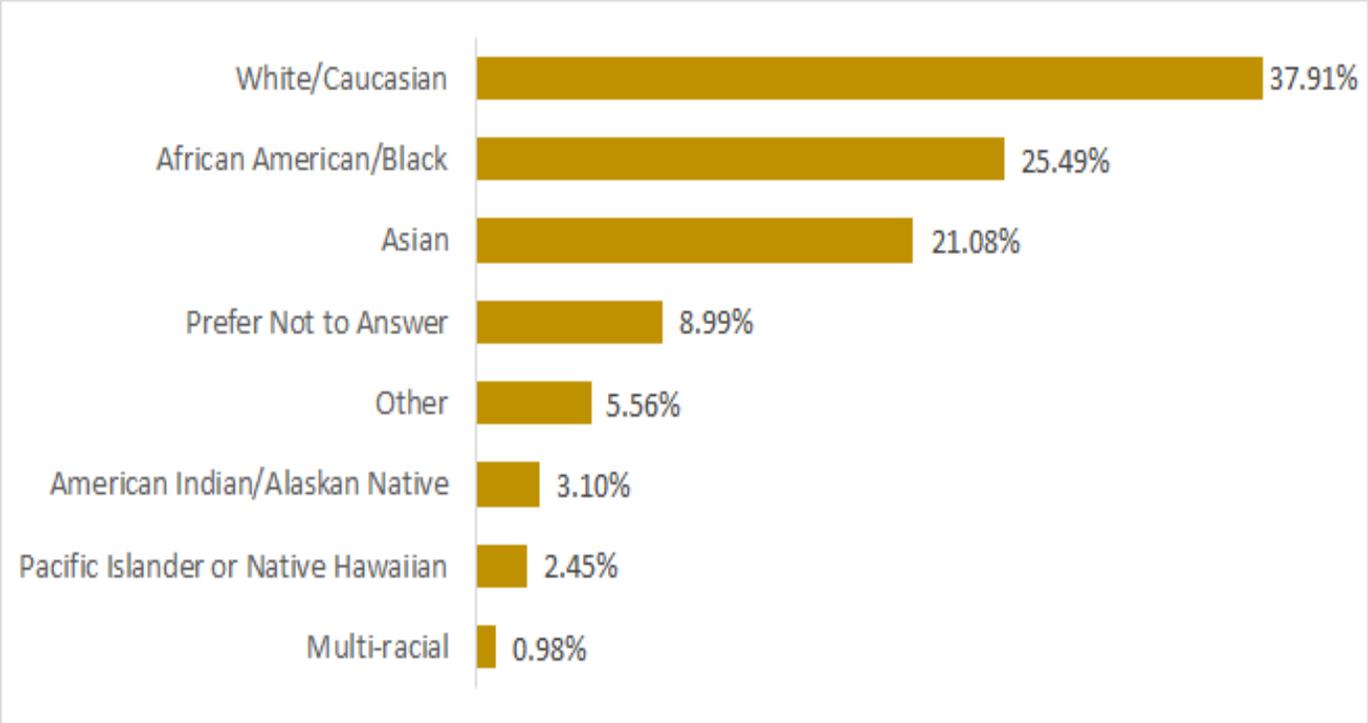


Figure 3. Participant’s Race (n=612)



*Participant’s allowed to choose more than one category so percent total is more than 100%.

MHSA Plan Submission Process & Next Steps

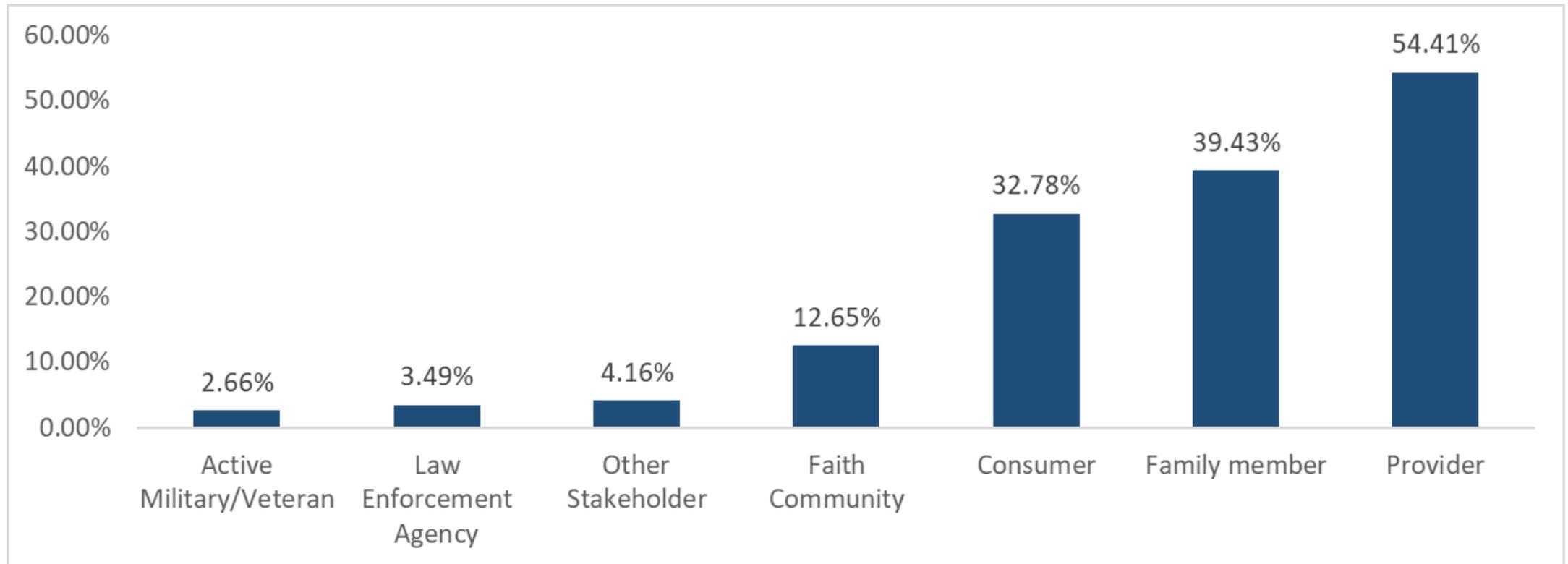
All Public Comments/Responses are included in final MHSA Three Year Plan and/or Plan Update

- The CPPP and Public Comments help shape the priority areas for ACBH for the next three years:
 - African American focused Wellness Hub;
 - Additional PEI Services for Underserved Communities;
 - Increased Housing/Homelessness Services;
 - Expanded Crisis Services (CATT, Amber House), and
 - Early Childhood Certification program at CSUEB.
- **MHSA fund balance is volatile and sensitive to environmental and economic stressors, i.e. COVID-19**
 - Balanced approach to program additions.
- **Innovation (INN) Planning will be ongoing and driven by current CPPP data.**
 - New INN projects will be developed and submitted in the FY 21/22 MHSA Plan Update.



CPPP SURVEY DEMOGRAPHICS: STAKEHOLDERS

Figure 4. Participant's Stakeholder Group (n=601)

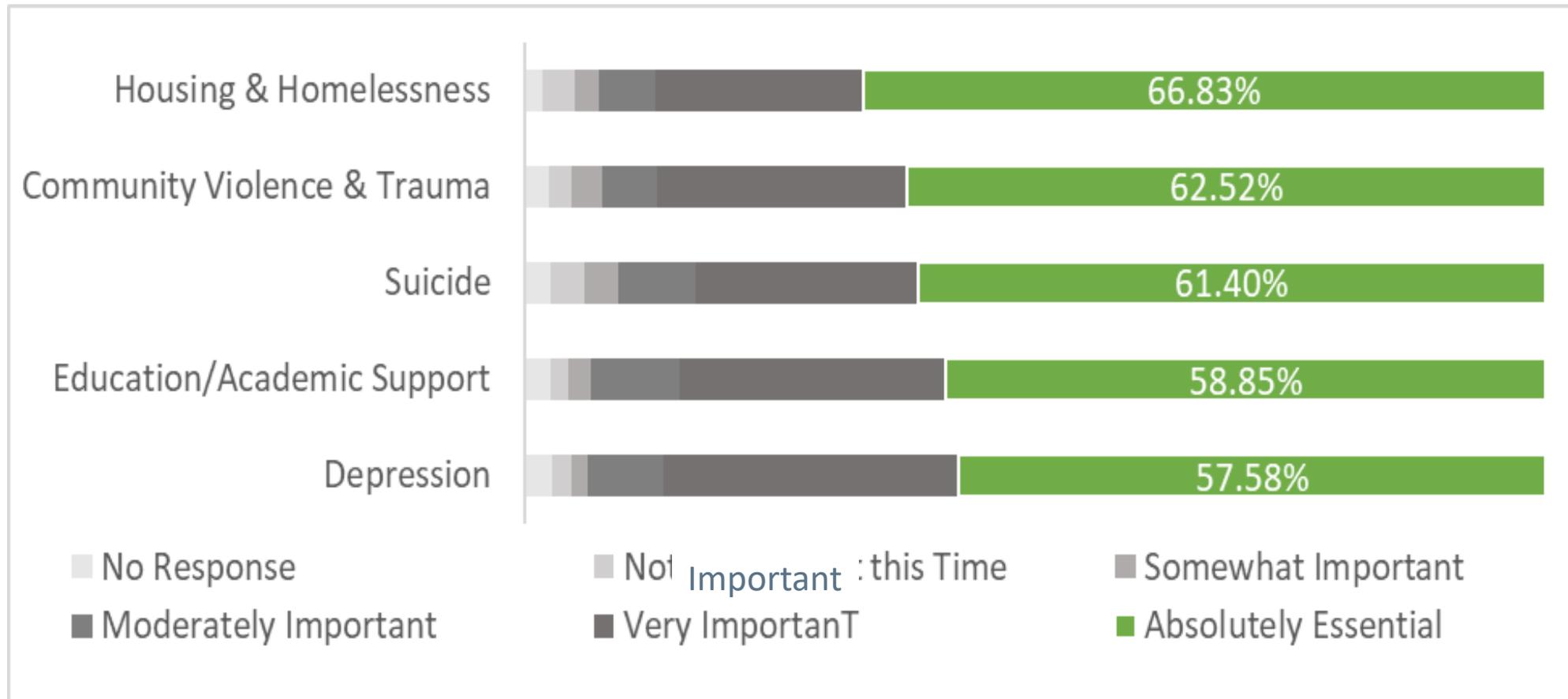


*Participant's allowed to choose more than one category so percent total is more than 100%.

CPPP Survey Highlights: Children, Youth & Transitional Age Youth (TAY)

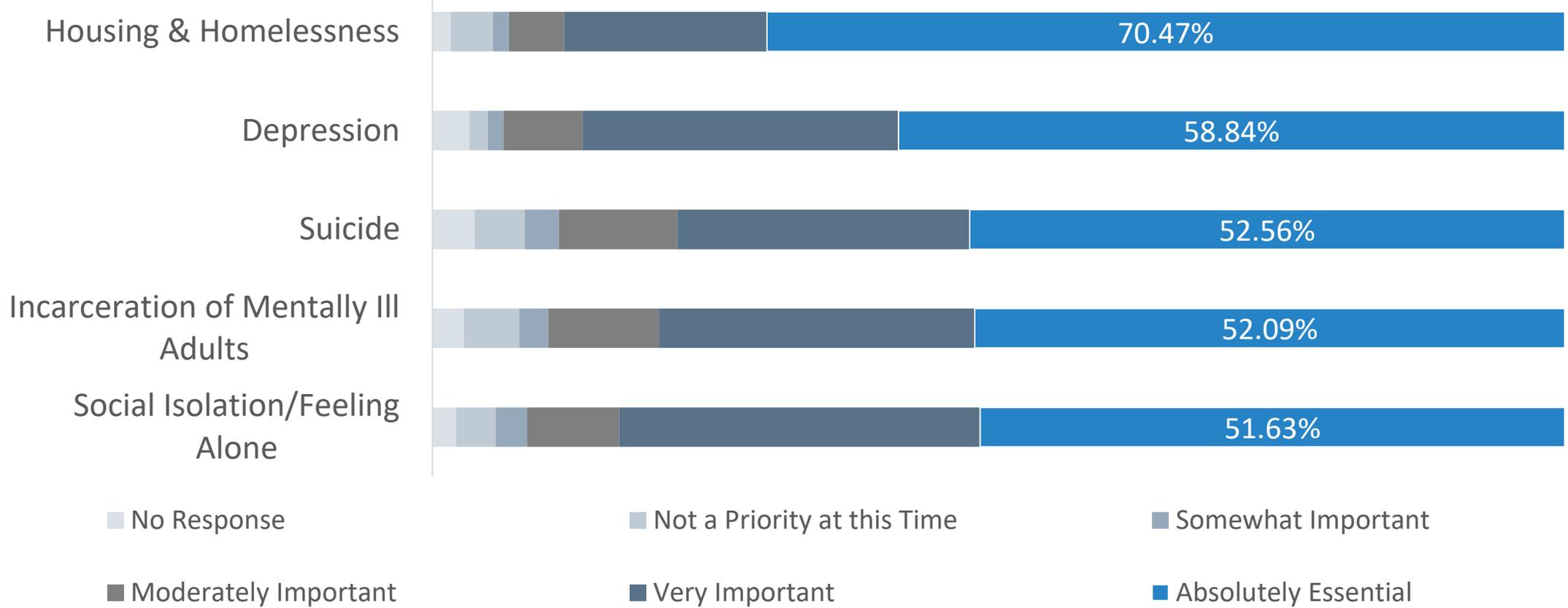
Top Five Priority Mental Health Needs

Figure 5. Top Five Priority Mental Health Needs for Children, Youth and TAY (N=627)



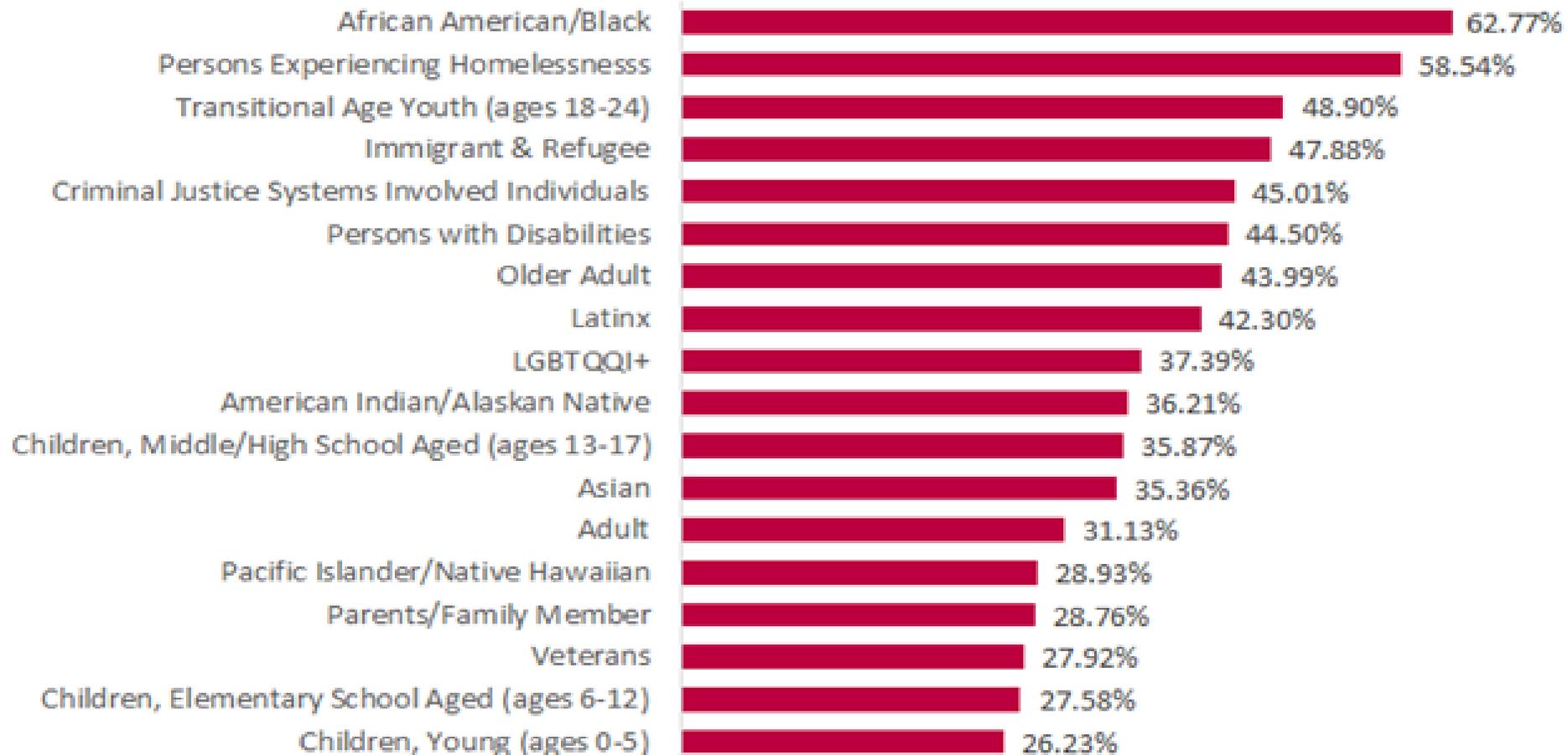
CPPP Survey Highlights: Adults & Older Adults Top Five Priority Mental Health Needs

Figure 6. Top Five Priority Mental Health Needs for Adults and Older Adults (N=430)



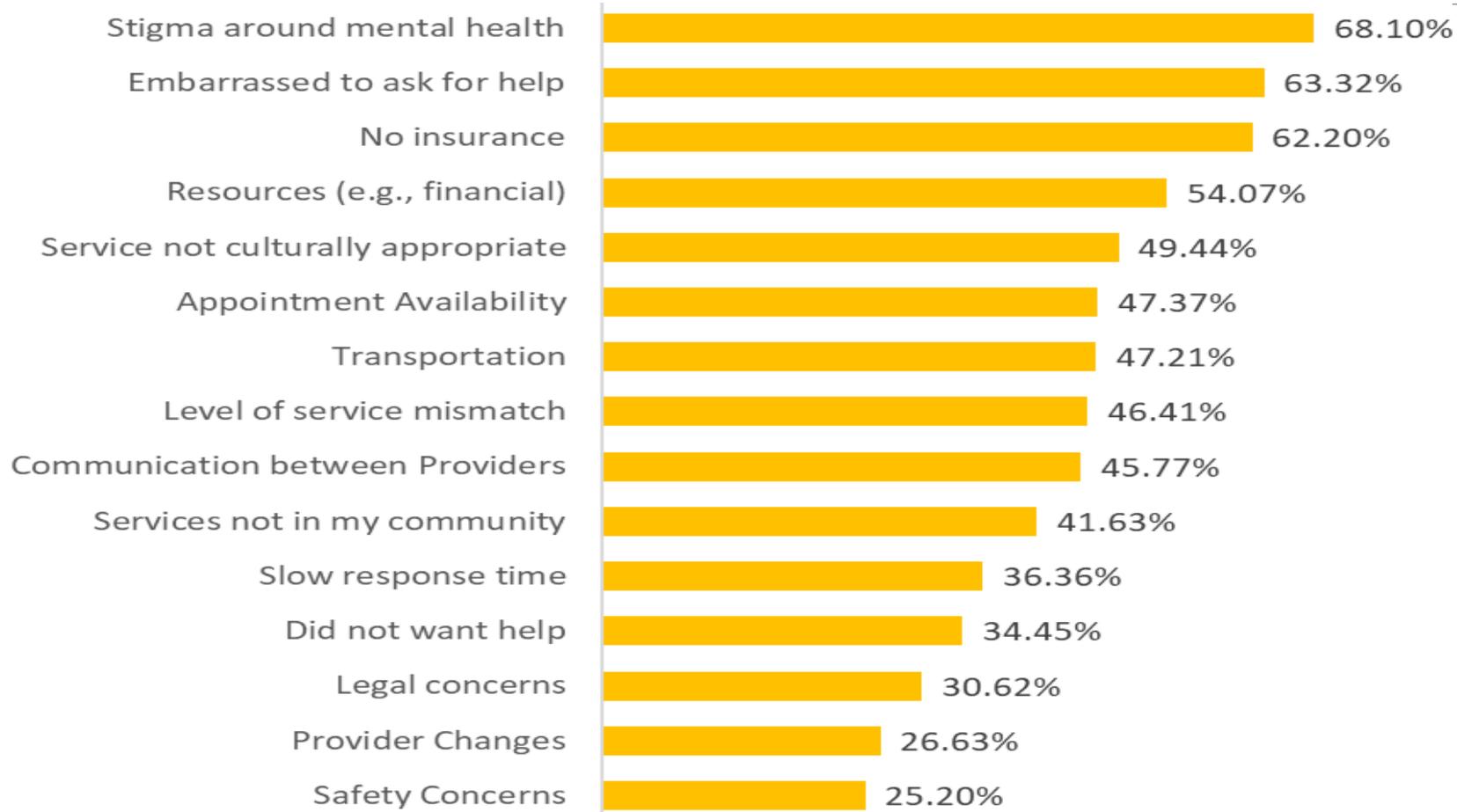
CPPP SURVEY HIGHLIGHTS: NOT ADEQUATELY SERVED BY SYSTEM

Figure 7. Populations or Groups not Adequately Served by System (n=591)



CPPP SURVEY HIGHLIGHTS: BARRIERS TO SERVICES

Figure 8. Barriers to Accessing Mental Health Services (n= 627)



CPPP SURVEY HIGHLIGHTS: INNOVATION (INN) IDEAS

Community and Home-base Services

Services for Transition Age Youth (TAY)

Outreach/Education for Stigma Reduction

Housing Supports

School-based Services

Increasing Culturally Responsive Services

Care Coordination/Provider Communication

Telehealth – individual and group

Creativity and recreation-based therapies

Increasing peers in the workforce

Supporting Families



WELLNESS • RECOVERY • RESILIENCE

PUBLIC COMMENT HIGHLIGHTS:

- Prop 47/ Mental Health Treatment Teams
- Collaborative Courts-(Mental Health Services)
- African Immigrants/African American Innovation Grants
- PEI UELP 5: Outreach, Education & Consultation-Latinx Community
- Zero Out Incarceration of Mentally Ill
- Increase Oversight & Accountability of Contractors



Annual Plan Ideas & Questions

1. Please identify 2-3 focus group populations based on data from the Three-Year Plan CPPPP highlights:
2. Please prioritize Public Comment program recommendations:
3. Please prioritize the following INN Ideas:
4. Please identify new INN ideas (submit those ideas on the INN page of the website by 2/15):





VISIT : The ACMHSA website to
view the Plans at
[Https://ACMHSA.ORG](https://ACMHSA.ORG)



CIRCULATE: Information
amongst your network



ATTEND: MHAB Public Hearing

... HOW TO
HELP SPREAD
THE WORD

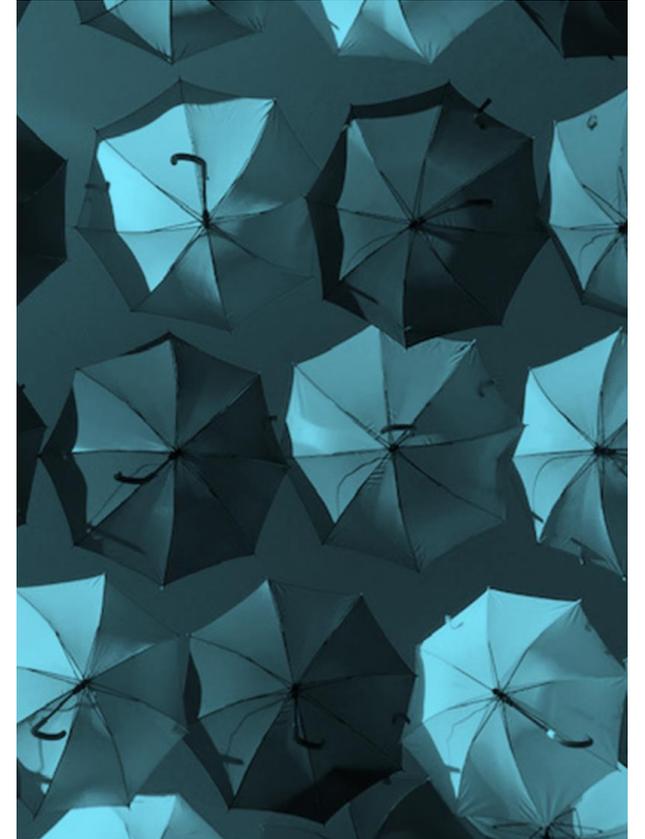


WELLNESS • RECOVERY • RESILIENCE

General Updates/Announcements

MHSA & General Updates

- Legislative Updates
- Training/Events:
 - [TIS Curriculum Revision Workgroup](#) – recruiting family members, peers, consumers by December 25th
- New Member Application: 0





Meeting Wrap-Up

- SUBMIT IDEAS ON THE INN IDEAS FORM ON THE INN WEBPAGE
- SURVEY MONKEY (UPDATE CONTACT INFORMATION)
- MEMBER BIO

- THREE YEAR PLAN DOCUMENT
- REVIEW OPERATING GUIDELINES & CODE OF ETHICS
- CELEBRATE YOUR ACCOMPLISHMENTS!

THANK YOU

Next Meeting:
February 26, 2021
2:00 pm– 4:00 pm
Location (Virtual)

**** Stipends: Follow-up with Mariana Dailey****



Sacramento Weekly Report January 8, 2021

Week in Review

The deadline for the Governor to submit the budget is on Sunday, January 10th but after leaking certain aspects of the budget to the press throughout the week, the Governor released his full proposed State Budget today, Friday, January 8, during a press conference.

The Legislature returns on Monday, January 11, 2021. Bill introductions have been coming in since December 7th and the PS team, in collaboration with County Staff, continue to track relevant bills for Alameda County.

DHCS Releases CalAIM Proposal

Today DHCS released a revised CalAIM proposal. The new draft can be accessed [HERE](#). An executive summary, including summary of changes made from the previous draft can be accessed [HERE](#). DHCS will be holding a webinar on January 28 to introduce the new proposal.

CDPH Community Vaccine Advisory Committee

The California Department of Health (CDPH) Community Vaccine Advisory Committee held a meeting on Wednesday, January 6th, discussion was centered on movement to the next phase, Phase 1b Tier 1. We are currently still in Phase 1a, which includes healthcare workers & long-term care residents, and will be moving to Phase 1b Tier 1 which encompasses the 75+ age group, essential workers in education and child care, emergency services and food and agricultural. It was stated that there is no ranking of essential workers in phase 1b, adding to the challenges faced in the distribution process. Those in Phase 1b Tier 1 will need to sign on to registries managed by state and counties to be scheduled for vaccine. The next meeting will be held on January 20, 2021.

Bay Area Impact: The Path to Vaccines

On Thursday, the Bay Area Council held a zoom call with CDPH's Dr. Erica Pan and Sue Desmond-Hellmann, Pfizer Board Member to discuss the COVID-19 vaccine, give an update on California's vaccine rollout and delve into what the future of vaccines may look like.

Dr. Pan stated that local jurisdictions will be on different distribution tiers at different times and that local county public health officers will be managing. Notes from the meeting are attached.

NEXT WEEK

- Assembly/Senate Floor Session – Monday, January 11
- Assembly Budget Committee Hearing: Overview of Governor's Proposed Budget – Monday, January 11
- Senate Budget & Fiscal Review Committee Hearing: Overview of Governor's Proposed Budget – Thursday, January 14

KEY DATES & DEADLINES

- Budget must be submitted by Governor – January 10, 2021
- Legislature Reconvenes – January 11, 2021
- Last day to submit bill requests to the Office of Legislative Counsel – January 22, 2021
- Last day for bills to be introduced – February 19, 2020



Budget

Governor Gavin Newsom unveiled his proposed 2021-2022 state budget, a \$227 billion proposal that reflects the “reality of recession induced impacts on low-wage workers, small businesses, and decades-long inequalities.” The proposed budget prioritizes vaccinations, safely re-opening schools, support for small businesses, getting money into the pockets of Californians, and wildfire preparedness.

Outside of the normal budget process, the Governor is calling for a \$5 billion immediate action package to include:

- \$2 billion to reopen schools safely;
- \$575 million in small business grants;
- \$71 million in fee waivers for small businesses;
- \$2.4 billion for the Golden State Stimulus; and
- An extension of the eviction moratorium passed by the Legislature in 2020.

Re-Opening Schools

The Governor’s proposed budget calls for an additional \$2 billion in immediate action to help aid in the safe reopening of schools starting in February. This proposal prioritizes in-person instruction for the state’s youngest students to curb the challenges experienced with distance learning and recover from the impacts of the pandemic.

Housing and Homelessness

Today’s proposed budget includes new investments for housing to build on the progress that has been made on the housing crisis including \$500 million for the low-income housing tax credit, \$500 million for the infill infrastructure grant program, \$8.5 million for construction apprenticeship programs. In addition, the Governor has proposed the creation of the Housing Accountability Unit to provide technical assistance and hold local government accountable to increasing housing production.

The proposed budget also includes \$1.75 billion in one-time general fund money to purchase additional motels and hotels to expand Project Roomkey and Homekey, develop community mental health housing, and create new units and preserve existing housing units for vulnerable seniors.

Health

As the budget document indicates, the COVID-19 pandemic has accentuated the need for health care for all. The Governor remains focused on reducing healthcare costs, lowering prescription prices, and expanding telehealth services. Included in the today’s proposed budget is the formation of a new Office of Health Care Affordability. The Office of Health Care Affordability will address provider consolidation, regional disparities, and develop cost targets for all sectors. The budget also proposes the creation of the Office of Medicare Innovation and Integration to support long-term care innovation.



Budget Cont.

The budget includes \$1.1 billion to implement the California Advancing and Innovating Medi-Cal (CalAIM) initiative. The CalAIM initiative would transform the state's Medi-Cal program to improve outcomes and reduce costs.

Climate

\$1.5 billion is included in the Governor's proposed budget to help achieve the state's zero-emission vehicle goals by 2035 and 2045. The Governor's climate proposals include securitizing up to \$1 billion to accelerate the pace and scale of the infrastructure needed to support zero-emission vehicles. In addition to zero-emission vehicles, the budget prioritizes toxic site cleanup and proposes \$300 million one-time General Fund money for the cleanup of contaminated properties.

Wildfire and Emergency Response

The Governor is proposing an additional \$1 billion to address wildfire resiliency and bolster emergency response in the state including \$143 million to support 30 new fire crews, \$48 million for Black Hawk helicopters and large air tankers, \$39 million for LiDAR remote sensing, and \$17.3 million to enhance the Earthquake Early Warning System.

Find the full summary of the Governor's budget [HERE](#).

Education Trailer Bill Language

Department of Finance has posted proposed trailer bill language for the Governor's education proposal, which includes \$2 billion in funding.

The language can be accessed [HERE](#).



Governor Gavin Newsom

Monday, January 4, 2020

Governor Newsom, joined by CHHS Secretary Dr. Mark Ghaly, gave an update on the state's continued response to COVID-19. While today's briefing focused on issues with oxygen supply and stress on the health care system in LA and the San Joaquin Valley, the Governor also confirmed the new strain of COVID-19 has been detected in California. Four individuals in San Diego and two individuals in San Bernardino have been identified with the new strain, and contact tracing and disease investigation is currently underway.

Tuesday, January 5, 2020

Governor Newsom convened a virtual conversation with Senators, Assemblymembers, and advocates to announce the [Golden State Stimulus](#) plan. This budget proposal will help low-income Californians by providing \$600 direct cash payments to approximately 4 million Californians. The stimulus plan would also extend the eviction protections that were enacted by AB 3088(Chiu, 2020).

To accomplish this, the Governor called for immediate action with his legislative partners, through urgency legislation, and plans to distribute checks within 3 to 4 weeks of signing the urgency legislation.

MHSA STAKEHOLDER GROUP INTERVIEW QUESTIONS

NOMINEE NAME:

INTERVIEW DATE:

1. Please tell us why you are interested in joining the Stakeholder Group

Comments or Concerns:

2. Stakeholders need to have knowledge about and connections to important groups in the community. *Please tell us (a) which group you have the MOST knowledge about, (b) how did you get this knowledge and (c) what is your ongoing connection to this group?*

Comments or Concerns:

3. Stakeholders will be looking at data in order to develop recommendations they may make to the Behavioral Health Director. *Please tell us what experience you have had with using data in carrying out analyses or reaching conclusions.*

Comments or Concerns:

4. Stakeholders will make recommendations that directly affect the County's implementation of the Mental Health Services Act. *Please describe any experience you have with planning, implementing or receiving MHSA services.*

Comments or Concerns: