



MHSA STAKEHOLDER GROUP (MHSA-SG)

Friday, July 19, 2024 (1:00-3:00pm)

ZOOM MEETING TELECONFERENCE: [Join Zoom meeting](#)

United States (Toll Free): 877-336-1831; Access Code: 3pvMmT

MISSION	VALUE STATEMENT	FUNCTIONS
<p><i>The MHSA Stakeholder Group advances the principles of the Mental Health Services Act and the use of effective practices to assure the transformation of the mental health system in Alameda County. The group reviews funded strategies and provides counsel on current and future funding priorities.</i></p>	<p><i>We maintain a focus on the people served, while working together with openness and mutual respect.</i></p>	<p>The MHSA Stakeholder Group:</p> <ul style="list-style-type: none"> • <i>Reviews</i> the effectiveness of MHSA strategies. • <i>Recommends</i> current and future funding priorities. • <i>Consults</i> with ACBH and the community on promising approaches that have potential for transforming the mental health systems of care. • <i>Communicates</i> with ACBH and relevant mental health constituencies.

1:00 Meeting Starts

1:05 Icebreaker: “What is your favorite way to recharge on the weekends?”

1:20 MHSA Updates – Division Director Tracy Hazelton

- Presentation, Questions & Answers

2:15 MHSA Annual Plan Update FY25/26 Timeline

- Presentation, Questions & Answers

2:40 Open forum

3:00 Meeting adjourns

Documents Attached:

1. Meeting Agenda Packet
2. BHSA Presentation Updates
3. MHSA FY25/26 Timeline

Behavioral Health Services Act (BHSA) Brief Overview MHSA Stakeholder Group

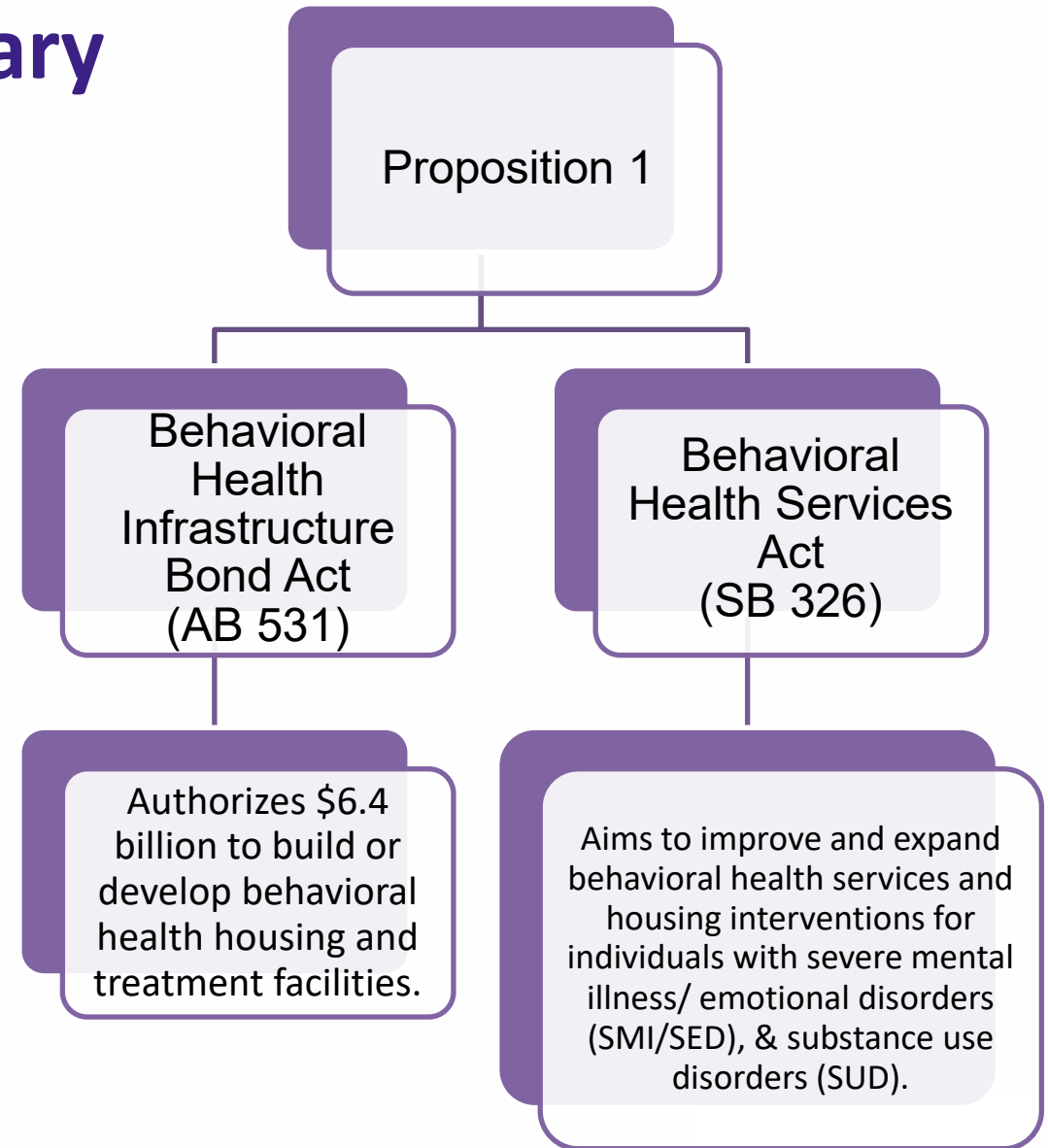
Friday July 19, 2024



**Behavioral Health
Department**
Alameda County Health

Proposition 1: High-Level Summary

- Philosophical shift from prevention, intervention, and treatment across the mental health spectrum to focus on the most severely mentally ill individuals.
- Inclusion of eligible programming for those with substance use conditions.
- Services and supports primarily focused on housing.



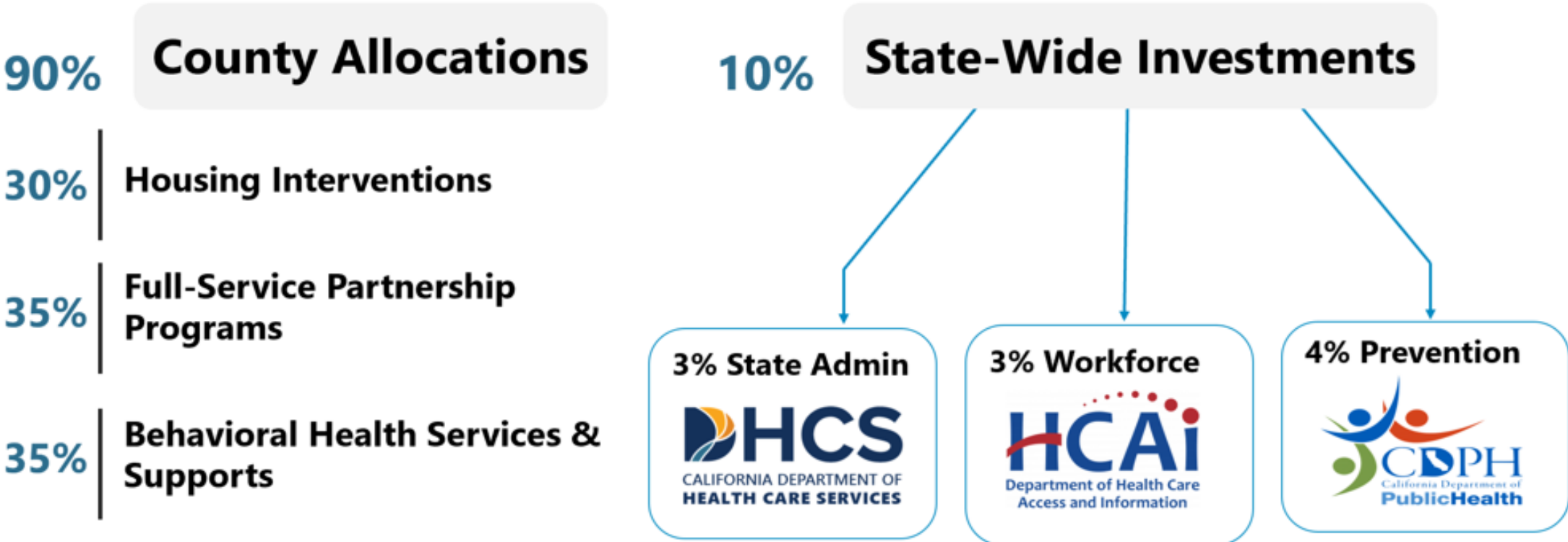
MHSA to BHSA Transition



Proposition 1: System Change

BHSA Funding Breakdown

Total BHSA revenue is distributed between county and state-wide allocations.



Proposition 1: Funding categories

30%* Housing Interventions

- Rental subsidies, operating subsidies, capital investments, shared and family housing, and nonfederal share of transitional rent.
- At least 51% for chronically homeless with focus on encampments.

35%* Full-Service Partnerships (FSP)

35%* Behavioral Health Services and Supports (BHSS)

- At least 51% Early Intervention and 51% of this allocation for youth ages 0-25.
- Components being eliminated at the *local level*:
 - Prevention, Innovation, Workforce Education and Training and Capital Facilities & Technological Needs.

**Can transfer up to 7% per category, 14% max total (must receive approval from DHCS).*

Early Intervention under BHSA

Each county shall establish and administer an early intervention program that is designed to prevent mental illnesses and substance use disorders from becoming severe and disabling and to reduce disparities in behavioral health.**

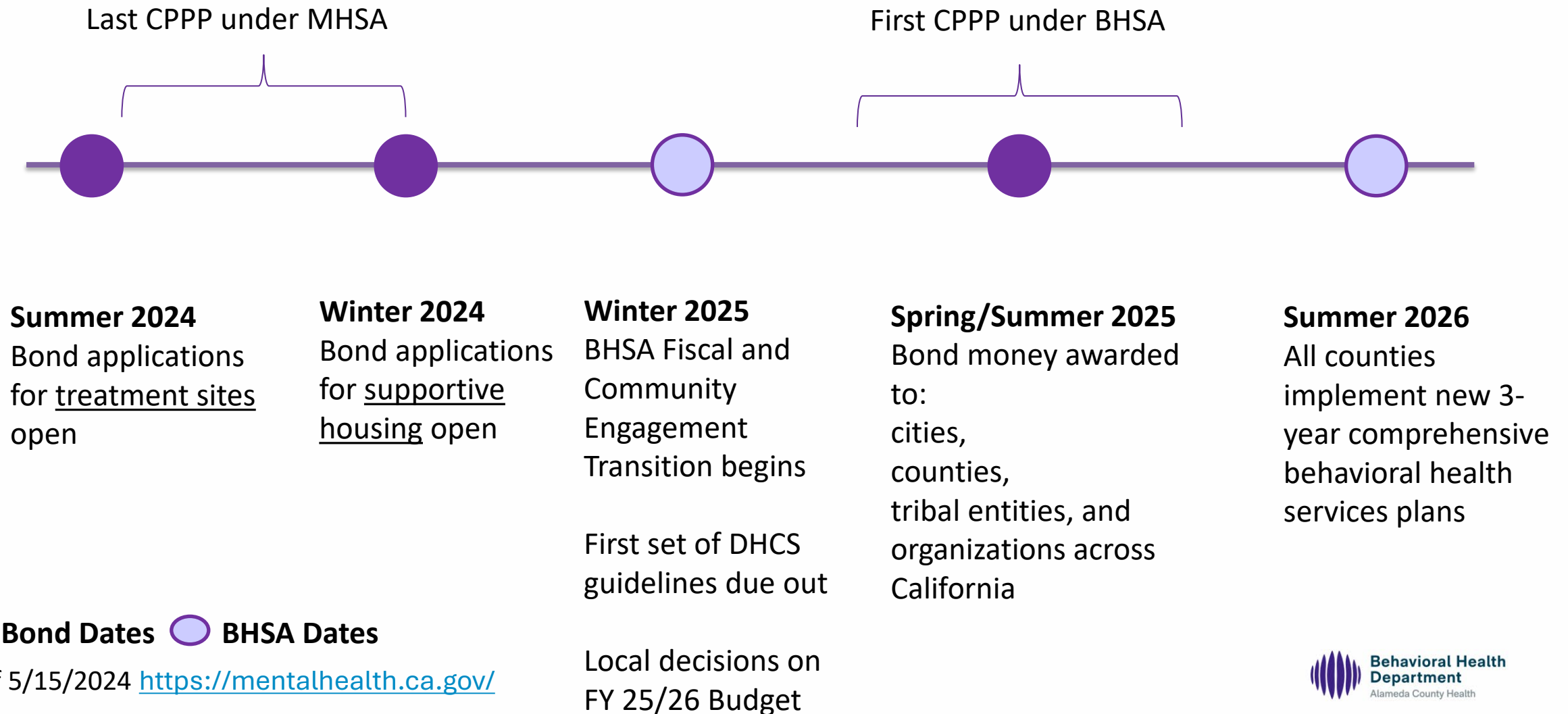
An early intervention program shall include the following components

- Outreach,
- Access and linkage,
- Treatment services for the purpose of preventing mental health illnesses and substance use disorders from becoming severe.
- May address early psychosis, and
- Additional components developed by the Department of Health Care Services.

The State Department of Health Care Services may require a county to implement specific evidence-based and community-defined evidence practices.

**See [SB 326](#) SEC 50. Section 5840

Key Prop 1 and BHSAs Implementation dates*



Behavioral Health Continuum Infrastructure Program (BHCIP)

- “Bond BHCIP Round 1: Launch Ready 2024” – Up to ~\$3.3 billion in construction funding for Proposition 1 related initiatives.
- Funds build behavioral health outpatient treatment slots, beds (residential/inpatient), and/or community campuses to fill a gap in local or regional behavioral health continuum of care.
- Program modeled after 2021-2023 BHCIP which provided 5 rounds of funding for cities, counties, tribal entities, and nonprofit and for-profit organizations.

More information can be found at:

[Behavioral Health Infrastructure Bond Act of 2024 - BHCIP \(buildingcalhhs.com\)](https://buildingcalhhs.com)

BHCIP Funding

- Requests for Application (RFA) posted summer 2024, applications due fall 2024, awards announced: early 2025
- Up to \$1.5 billion open only to counties, cities, and tribal entities. These funds will be awarded competitively.
- Up to \$1.8 billion open to counties, cities, and tribal entities, as well as nonprofit and for-profit organizations. These funds will be awarded competitively, within an allocation set for each region to ensure geographic equity.

Key Requirements for applicants

- Applications must be based on local behavioral health needs data, community engagement, regional collaboration *and* supported by county behavioral health director.
- Applicants committed to serve people with Medi-Cal.
- Applicants must match guidelines set according to the applicant entity type.
- Dashboard to view all awards by county, facility type and regional funding amount:
<https://www.infrastructure.buildingcalhhs.com/bhcup-data-dashboards/>

Upcoming Proposition 1 Bond Construction Funding

- Up to \$2 billion for **permanent supportive housing (PSH)** for veterans and others that are homeless or at risk of homelessness with mental health or substance use challenges.
- Guidance for Proposition 1 Bond PSH will be made available by late 2024 from the California Department of Housing and Community Development (HCD), in partnership with the California Department of Veterans Affairs.
- Bond BHCIP Round 2: **Unmet Needs**, will be made available in mid-2025 from DHCS and competitively open to all applicants.
- All Bond funds will be awarded and put to work in communities no later than 2026.

Prop 1 Next Steps

- Sharing information and encouraging all to stay informed.
- Working closely with California Behavioral Health Directors Association (CBHDA) and other counties to analyze, understand impacts and make recommendations.
- Developing a Strategy Plan for the Transition process.
 - Counties will know more once new guidelines for first BHSA Three Year Plan are released as early as January 2025, but possibly as late as Spring 2025.
- Listening to community questions and concerns.
 - MHSA Team has done multiple educational presentations at the request of various stakeholder groups.

NEW Resources

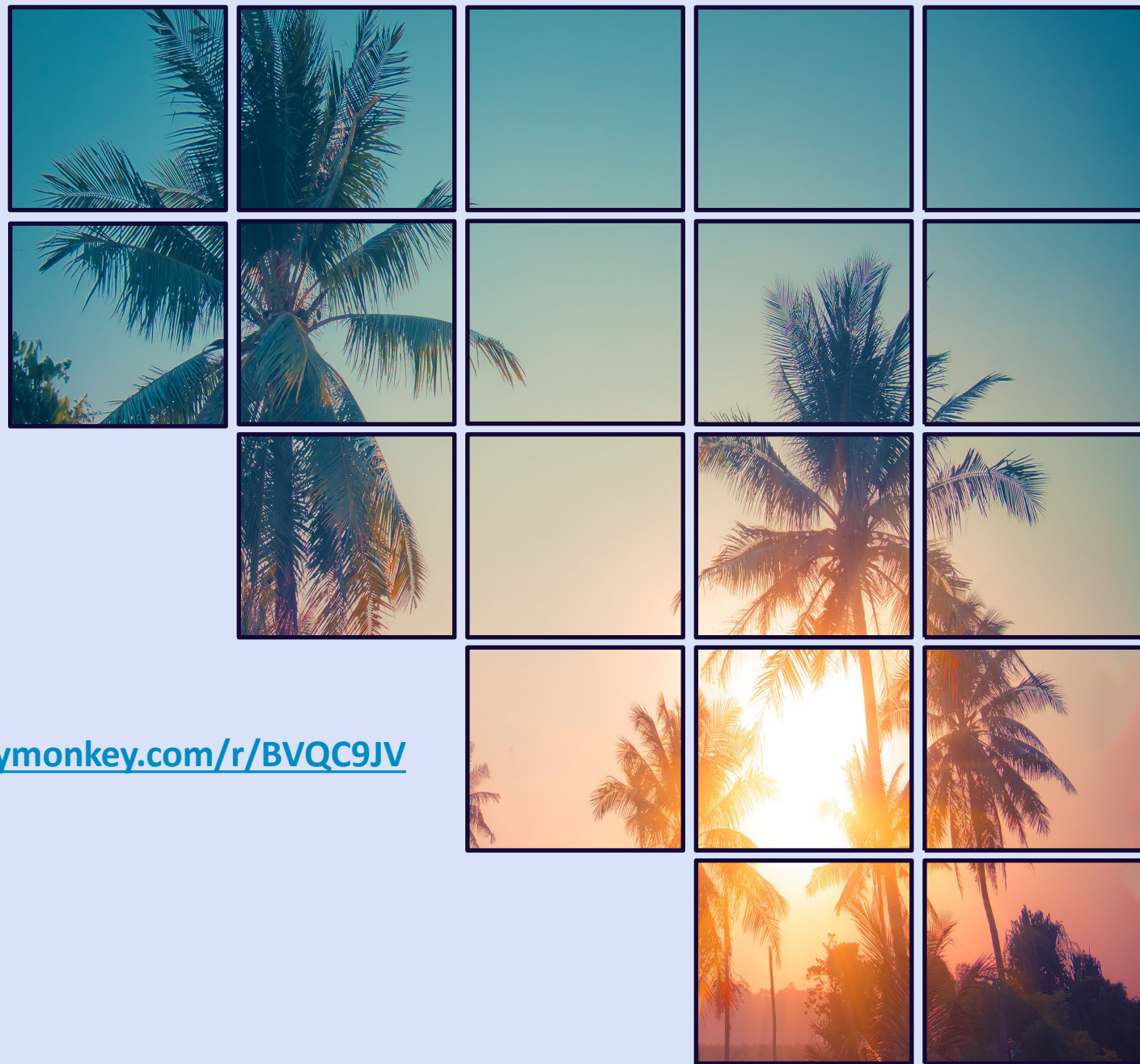
- Transitions website: [Behavioral Health Transformation \(ca.gov\)](https://behavioralhealthtransformation.ca.gov)
- New State website: Mental Health for All: <https://mentalhealth.ca.gov/>
- Alameda County Behavioral Health Department MHSA website: <https://acmhsa.org/bhsa/>

Thank you
&
Questions/Comments



or

<https://www.surveymonkey.com/r/BVQC9JV>



MHSA Annual Plan Update Timeline, FY 25/26

